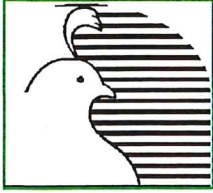


RIO LINDA ELVERTA RECREATION and PARK DISTRICT



Board of Directors
Regular Meeting Agendaⁱ

Wednesday, April 15, 2026, 6:00pm

Depot Building
6730 Front Street
Rio Linda, CA 95673
(916) 991-5929 or
www.RLEParks.com

Wayne Del Nero, Chairperson

Troy Golden, Vice Chairperson
Lisa L. Morris, Secretary

Deanna Read, Director
Charlea R. Moore, Director

Mike Heller, General Manager

“Ensuring Parks, Recreation, Habitat, and Open Space for our Future.”

Call to Orderⁱⁱ

- Pledge of Allegiance
- Roll Call

Wayne Del Nero – Chairperson
Troy Golden – Vice Chairperson
Charlea R. Moore – Director

Lisa L. Morris – Secretary
Deanna Read – Director

THIS DISTRICT BOARD MEETING WILL HAVE A TELECONFERENCE OPTION

<https://us02web.zoom.us/j/85292792797?pwd=HRE0FJqSQac3uOuysyUa8oqZ72myHP.1>

Meeting ID: 852 9279 2797

Passcode: 451806

Note: The meeting is being held both live and by video conferencing means for members of the public to observe, for Board Directors who are unable to attend (per AB 2449), and for presentations from consultants who are geographically out of the area. Members of the public seeking to address the Board of Directors, although not required, are strongly encouraged to attend the General Board Meeting in person.

Public Commentsⁱⁱⁱ for Items not on this Agenda

Introduction of Guests

Presentations & Announcements

Review of Written Correspondence

California Association of Recreation and Park Districts – Call for Nominations pg.

Consent Calendar

Receive & File:

1. Knight Watch Security Patrol Monthly Report. (D. Broussard) pg.

Approve:

2. Minutes of March 18, 2026, Board of Directors Regular Meeting. (M. Heller) pg.

3. Cash Disbursements: March 31, 2026. (A. Hernandez) pg.

4. Finance Report: March 31, 2026. (A. Hernandez) pg.

5. Park Maintenance Monthly Report. (D. Davidson) pg.

6. Recreation Monthly Report. (Y. Lagge) pg.

7. General Manager’s Report. (M. Heller) pg.

8. Approval of Resolution #2026-05 approving an amendment to Policy #2045 – Family and Medical Leave. (M. Heller) pg.

General Business

9. Discussion – Recreation Division Summer Programs and relationship with the Twin Rivers Unified School District. (M. Heller) pg.

10. Discussion – Board of Directors Recommendations for Capital Projects to be addressed in the upcoming Preliminary Budget. (M. Heller)

pg.

Board of Directors Committee Minutes

1. Administration and Finance Committee. (Morris/Moore – Chair)
2. Planning Committee (Read/Morris – Chair)
3. Safety and Security Committee (Del Nero/Golden – Chair)
5. Dry Creek Parkway Committee (Morris)
6. LAFCo – SDAC (Moore/Read)

Board of Directors Comments & Future Agenda Items

- Comments
- General Manager Comments
- Future Agenda Items

Adjournment

MEETING SCHEDULE

The next regularly scheduled meeting of the Rio Linda Elverta Recreation and Park District Board of Directors is May 20, 2026, at 6730 Front Street, Rio Linda, California 95673.

ADA COMPLIANCE STATEMENT

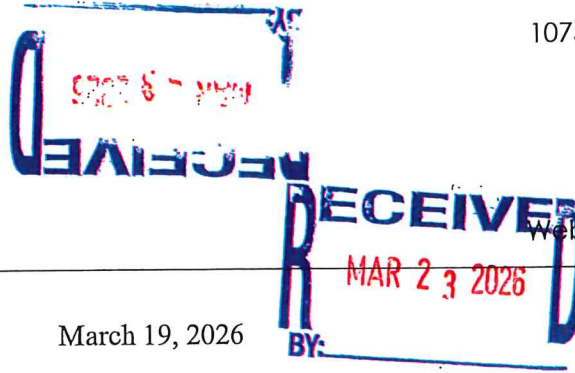
In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916-991-5929 or info@rleparks.com. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.

*ⁱ **Public Records Available:** This agenda may be amended up to 72 hours prior to the regular meeting being held; 24 hours prior to a special meeting. An AGENDA in FINAL FORM is located at the District Office as well as the Rio Linda Elverta Community Water District Office. Additionally, a copy of the FINAL AGENDA is available on the District's website at www.rleparks.com. Support material is available for public inspection at the District Office. Sessions of the Board of Directors may be recorded, and members of the audience are asked to step to the microphone and give their name and address before addressing the Board. Items may be taken in any order listed on this Agenda. For anyone having difficulty hearing, listening assistance headphones are available. Any writing that is a public record and is distributed to all or a majority of the Board of Directors is available for immediate public inspection in the District Office, 810 Oak Lane, Rio Linda. Public records distributed during the meeting shall be made available to review at the meeting. For purposes of the Brown Act §54954.2(a), the numbered items on this Agenda give a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.*

*ⁱⁱ **Speaker's Card/Request to Speak:** If you would like to address the Board of Directors on a scheduled agenda item, please complete the Request to Speak Form and give it to the Board Chairperson. The card is at the table at the entrance to the meeting room. Please identify on the card your name, address, and the item on which you would like to speak. The Request to Speak Form assists the Chairperson in ensuring that all persons wishing to address the Board are recognized. Your name will be called at the time the matter is heard by the Board. When it appears that there are several members of the public wishing to address the Board on a specific item, please limit your comments to two (2) minutes so everyone may be heard. This meeting may be video and/or audio recorded.*

*ⁱⁱⁱ **Public Comments:** Members of the public may address the Board on general District topics not listed on this agenda or on specific agenda items when the items are heard. Persons who wish to comment on either agenda or non-agenda items should fill out a comment card located on the table in the rear of the room and give it to the General Manager. The Chair will call for comments. A time limit of three (3) minutes will be observed for each speaker. It is a violation of state law for the Board to discuss or take action on non-agenda items. The Board may only ask clarifying questions or refer the matter to staff.*

Next Resolution Number. 2026-06



1075 Creekside Ridge Drive
Suite 240
Roseville, CA 95678
Phone: (916) 722-5550
Fax: (916) 722-5715
Website: caparkdistricts.org

March 19, 2026

TO: CARPD Member Districts
FROM: Matthew Duarte, Executive Director
SUBJECT: 2026 SLATE OF BOARD OFFICERS

Hello, CARPD Members! The CARPD Conference is rapidly approaching and with it the annual CARPD General Membership Meeting. As we do every year during that meeting, the CARPD Board of Directors Election is conducted by the membership. This year, the election will take place at approximately 8:00a.m. on May 28, 2026 at the CARPD Conference in Monterey, California.

Pursuant to CARPD Association Bylaws at Article 5, subsection 6, the CARPD Nominations Committee has submitted the following slate of candidates for the open Board positions:

CARPD 2026 SLATE OF BOARD OFFICERS

<u>Positions on 2026 Ballot</u>	<u>Candidates</u>
President – Elect	Rick Sloan, Cordova Recreation & Park District
Chief Financial Officer	Al McGreehan, Paradise Recreation & Park District
Director at Large (Even Year) <i>Two Positions to be Elected</i>	Brian Danzl, Cordova Recreation & Park District Peter Rosen, Hayward Area Recreation & Park District
Administrator Rep (Even Year)	Michelle Lacy, Pleasant Hill Recreation & Park District

In accordance with CARPD Association Bylaws, CARPD is also *now soliciting nominations from the membership for any interested in serving on the CARPD Board of Directors.* Nominees must be individuals affiliated (as Board of Directors, employees or otherwise) with active member districts in good standing with CARPD. Member Districts may nominate eligible candidates for the following Board positions:

- *President-Elect:* Open to Board Members, General Managers, Assistant GMs, or Chief Administrative Officers.
- *Chief Financial Officer:* Open to Board Members, General Managers, Assistant GMs, or Chief Administrative Officers.
- *Director-at-Large:* Open to Board Members.
- *Administrator Representative:* Open to General Managers, Assistant GMs, or Chief Administrative Officers.

CARPD Member Districts
Re: 2026 Slate of Board Officers
March 19, 2026
Page 2 of 2

To submit a nomination, please email a nomination letter and a supporting Board Resolution to mduarte@capri-jpa.gov. All materials must be received by **Friday, May 15, 2026** to be included on the paper ballot.

If you have any questions regarding the election or its procedures, please feel free to contact me at (916) 722-5550. Thank you and hope to see you all at the Conference in Monterey!

Sincerely,



Matthew Duarte
Executive Director
California Association of Recreation & Park Districts

CARPD Board of Directors 2026 Election

Each year during the CARPD General Membership Meeting, the CARPD Board of Directors Election is conducted with the membership at large. This year's Election will take place at:

May 28, 2026 @ 8:00 a.m.

Hyatt Regency Monterey
1 Old Golf Course Road
Monterey, CA 93940



Board Responsibilities

The CARPD Board of Directors is the governing body responsible for all policy decisions related to support, education, member services, outreach, and advocacy to recreation and park districts throughout California. The CARPD Board of Directors generally meets 4-5 times per year at the CAPRI Office in Roseville and at the Annual CARPD conference.



Board Positions

The CARPD Board of Directors is comprised of *eleven* Directors that oversee the operations of the organization and provide direction to the Executive Director. This year, there are *five* positions up for election: President-Elect, Chief Financial Officer, Director-at-Large (x2), and Administrator Representative.



Board Qualifications

In order to be qualified for service on the Board, candidates must either be members of the Board of Directors of a CARPD member or "Administrators" employed as General Manager, Assistant General Manager, or Chief Administrative Officer of a CARPD member. For more information on candidate qualifications, please contact Executive Director, Matthew Duarte. mduarte@capri-jpa.org.

Submit Nominations to

CARPD Or by email (preferred)
1075 Creekside Ridge, Suite 240 Matthew Duarte
Roseville, CA 95678 Email: mduarte@capri-jpa.gov

Knight Watch Protective Services, Inc.
Rio Linda Recreation and Park District
Monthly Patrol Activity Report
Date: March 1-March 31, 2026



Patrol		
Report ID: 26-86627		Author: P Raines
Date & Time	Location	Activity
2026-03-02 23:00:00	Northbrook Park, 2811 Tourmaline Way, Antelope, CA 95843	Discarded Trash/Debris, Secured Gate
Report Details		
When I arrived on site, the walk-through gate was open. I continued my patrol around the park, and I found some debris near the playground area and the picnic area closest to the playground area. I did not see anybody on site or any homeless encampments. I locked the gate when I left.		
Patrol		
Report ID: 26-86835		Author: P Raines
Date & Time	Location	Activity
2026-03-03 23:11:00	Depot Park, 6730 Front St, Rio Linda, CA 95673	Homeless/Vagrant
Report Details		
I went around the depot and did not see any signs of vandalism or damage. I checked out the rest of the park and found two individuals with a canine at the pavilion. I asked him to leave the property. They gathered their things and left without argument. I also warned them if they return, they would be trespassed.		
Patrol		
Report ID: 26-87026		Author: P Raines
Date & Time	Location	Activity
2026-03-04 22:13:00	The Walter S. Ueda Parkway, 6600 Sorento Rd, Sacramento, CA 95835	Illegal Dumping, Secured Gate, Suspicious Vehicle
Report Details		
When I arrived on site, I noticed a vehicle in the parking lot. I contacted the owner of the vehicle and informed him the park was closed. He left without argument. I also noticed there were quite a few tires in the corner of the parking lot. I did not see anybody else or anything suspicious at the park and I locked the gate when I left.		
Patrol		
Report ID: 26-88207		Author: P Raines
Date & Time	Location	Activity
2026-03-10 21:36:00	Community Center Park, 810 Oak Ln, Rio Linda, CA 95673	Homeless/Vagrant, Secured Gate

Report Details		
I checked out the building and did not see any signs of vandalism or damage. I continued my foot patrol of the property and found two individuals at the pavilion at the far end of the property. They were barbecuing. I told them the park was closed. They put out the fire and left without argument. I secured the gate when I left.		
Patrol	Report ID: 26-88417	Author: P Raines
Date & Time	Location	Activity
2026-03-11 21:19:00	Westside Park, 6537 W 2nd St, Rio Linda, CA 95673	Assault, Disturbance - Public, Fire Department - On Site , Law Enforcement - On Site
Report Details		
When I arrived on site, I noticed multiple Sheriff's department vehicles in the parking lot along with multiple civilian vehicles. There were also a couple of fire department vehicles. I investigated the incident and met with Steve Howerton from the Rio Linda Little League Board of Directors. He said the baseball teams from Natomas and Rio Linda got into a fight after the lights turned off.		
Patrol	Report ID: 26-89764	Author: P Raines
Date & Time	Location	Activity
2026-03-18 20:53:00	Hayer Park, 6201 10th St, Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle
Report Details		
When I arrived on site, I noticed a vehicle in the parking lot. While I was inspecting the vehicle, the owner came back from the athletic fields from walking his canine. He left without argument. I did not see anything suspicious during my patrol. I locked the main gate when I left.		
Patrol	Report ID: 26-89766	Author: P Raines
Date & Time	Location	Activity
2026-03-18 21:04:00	Central Park Horse Arena, 820 Elkhorn Blvd, Rio Linda, CA 95673	Homeless/Vagrant, Secured Gate
Report Details		
When I arrived outside, I did not see any vehicles in the parking lot. The gate to the horse Arena was open, so I went in the back and checked for homeless camps and did not find any. I secured the horse arena gate. I checked out the BMX park and found a homeless female in the parking lot. I informed her the park was closed and she left without argument. I locked the main gate when I left.		
Patrol	Report ID: 26-89778	Author: P Raines
Date & Time	Location	Activity
2026-03-18 21:54:00	Babe Best Park, 7525 10th St, Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle

Report Details		
When I arrived on site there was a vehicle in the parking lot. Two adult females were searching the park for a lost stuffed animal that their child has lost. I informed them the park was closed and they left without argument. I locked the main gate when I left, and I also locked the walk-through gate.		
Patrol		
Report ID: 26-90347		Author: G Oler
Date & Time	Location	Activity
2026-03-21 21:03:00	Hayer Park, 6201 10th St, Rio Linda, CA 95673	Vandalism
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. I found no signs of homeless or encampments on property. I did observe graffiti on the back of the bathrooms. I also observed people at the quarter midget track coming in and out of property. Due to the race events, I exited property without securing the gate.		
Patrol		
Report ID: 26-90361		Author: G Oler
Date & Time	Location	Activity
2026-03-21 21:50:00	Community Center Park, 810 Oak Ln, Rio Linda, CA 95673	Suspicious Vehicle
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. I found no signs of homeless or encampments on property. I did observe a vehicle on property. The owner of the vehicle was compliant and exited the property. I continued my patrol and secured the front gate before exiting property.		
Service Call		
Report ID: 26-91133		Author: B Rasmussen
Date & Time	Location	Activity
2026-03-25 16:42:00	Depot Park, 6730 Front St, Rio Linda, CA 95673	Homeless/Vagrant
Report Details		
Responded to a service call regarding a group of homeless individuals reportedly using drugs underneath the gazebo at Depot Park.		
Upon arrival, three individuals were observed at the location, consisting of two male adults and one female adult. The individuals were in the process of gathering their belongings and cleaning up garbage.		
I remained on scene and monitored the situation while the individuals cleared the property. All individuals complied and left without incident.		

Patrol			Report ID: 26-91175	Author: P Raines
Date & Time	Location	Activity		
2026-03-25 21:05:00	Hayer Park, 6201 10th St, Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle		
Report Details				
When I arrived on site, I witness a white sedan in the parking lot. I found the owner of the vehicle and informed them the park is closed and I'll be closing the gate. While exiting, they drove down the road and ran into the gate piercing the driver side windshield. The individual backed up went past the gate and got back out of his vehicle and said he was fine and left. There was no damage to the gate, so I completed locking it.				
Patrol			Report ID: 26-91188	Author: P Raines
Date & Time	Location	Activity		
2026-03-25 21:48:00	Community Center Park, 810 Oak Ln, Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle		
Report Details				
When I arrived on site, I noticed two vehicles in the parking lot. I informed the individuals that the park was closed, and I would be locking the gate. They both left without argument. I continue my patrol around the building, and I did not see any signs of vandalism or damage. I did not see anybody else on site during my patrol, and I locked the gate when I left.				
Patrol			Report ID: 26-91248	Author: J Sullivan
Date & Time	Location	Activity		
2026-03-26 01:51:00	Depot Park, 6730 Front St, Rio Linda, CA 95673	602 Issued, Homeless/Vagrant, Law Enforcement - Contacted , Law Enforcement - On Site , Trespass - Loitering		
Report Details				
Arrived on site and conducted a patrol of the property. I noticed one possibly two individuals sleeping under the tree close to the depot building. I contacted the sheriff's department, and they arrived approximately 10 minutes later. As they were getting ready to make contact with the individuals, they received an emergency call and left. They returned shortly thereafter and made contact with the individuals. There was one female adult named Sara Williams DOB 02/16/1983 XREF #3346267 and one male adult named Christopher Withnell DOB 03/04/1984 XREF #4196915. They were both issued a notice of trespass and departed the property without issues. The event number is 26-92804				
Patrol			Report ID: 26-91981	Author: G Oler
Date & Time	Location	Activity		
2026-03-29 20:59:00	Hayer Park, 6201 10th St, Rio Linda, CA 95673	Vandalism		
Report Details				

At the above date and time, I arrived on site and conducted a patrol of the property. I found no signs of homeless or encampments on property, but I did observe graffiti along the storage containers and the back of the park building. I then secured the front gate before exiting property.

Patrol Report ID: 26-91998 Author: G Oler

Date & Time	Location	Activity
2026-03-29 21:46:00	Depot Park, 6730 Front St, Rio Linda, CA 95673	Vandalism

Report Details

At the above date and time, I arrived on site and conducted a patrol of the property. I found no signs of homeless, encampments or suspicious activities on property. I did observe some graffiti at the gazebo.

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**BOARD OF DIRECTORS REGULAR MEETING MINUTES
March 18, 2026**

DRAFT

Call to Order

Chairperson Wayne Del Nero called the meeting to order on March 18, 2026, at 6:00pm. Present were Vice Chairperson Troy Golden, Secretary Lisa L. Morris, Director Charlea Moore, and Director Deanna Read. Staff members present included General Manager Mike Heller, Administrative Services Supervisor Annette Hernandez, Park Maintenance Supervisor Donald Davidson, and Administrative Assistant Sandra Mefford. Recreation Supervisor Yanni Lagge was absent. The meeting was also broadcast on Zoom Communications.

Public Comments

No Public Comments this month

Presentations & Announcements

No Presentations or Announcements this month.

Review of Written Correspondence

California Special District Association – Call for Nominations – Seat ‘C’ – Received and filed.
Sacramento LAFCo – Special District Election Results – Received and filed.

Consent Calendar

Items #8 and #9 were pulled for discussion.

Item #8 Chairperson Del Nero asked if all Vendors were fingerprinted. General Manager Heller responded that the Volunteers and Class instructors are fingerprinted. Chairperson Del Nero asked if the Swim team is included in this also. General Manager Heller replied yes if they work in the concessions they are fingerprinted.

Item #9 Chairperson Del Nero asked how can we add no refunds if a minor is drinking alcohol at a private event causing the event to be shut down? General manager Heller responded we are currently working on the verbiage, and it is on the permit that they fill out and sign when renting.

Motion No. 1

It was moved by Director Moore and Vice Chairperson Golden seconded the motion to approve the consent calendar as follows: (1) Knight Watch Security Monthly Report; (2) Minutes of the February 18, 2026 Board of Directors Regular Meeting; (3) Cash Disbursements, February 28, 2026; (4) Finance Report, February 28, 2026; (5) Park Maintenance Monthly Report, February 2026; (6) Recreation Monthly Report, February 2026; (7) General Manager's Report February 2026; (8) Approval of Resolution 2026-03 approving as amendment to Policy #2415 – Independent Contractors for Specialized Classes and Programs (9) Approval of Resolution #2026-04 approving an amendment to Policy #6075 – Indoor Facility Rental; Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

General Business

No General Business this month.

Board of Directors Committee Minutes

Administration and Finance Committee – Met on March 9, 2026. Discussed Resolutions- Fingerprinting for Vendors and Facility Rental on weekends. The plumbing project funds, and Compass Training with Administrative Supervisor Annette Hernandez.

Planning Committee – Met on February 13, 2026. The Grandpark SW Project was the focus of the discussion. Park Playgrounds and Central Park were also discussed.

Safety and Security Committee – Met on March 4, 2026, Discussed transients in the parks and security camera coverage.

Dry Creek Parkway – Met on March 4, 2026, Discussed the By-laws and the park fee increase.

LAFCo-SDAC – Did not meet

Board of Directors Comments

Secretary Morris said the Little League parade was fun, she thanked the staff for a great job on the float. The Parks look great thank you to the Parks Division.

Vice Chairperson Golden echoed these comments and added that the Parks look great.

Director Read said the Parks look great and suggested that the Eggstravaganza to be moved back to the Community Center and closer to Easter.

Director Moore said the Parks look spiffy and thanked the Parks Division. The Eggstravaganza was a great event. She has turned the Farmers Market over to the RLERPD Staff starting this year and it will start on May 7th. She thanked Administrative Services Supervisor Hernandez for the training in the Compass report, they learned a great deal, and she now feels more comfortable.

Chairperson Del Nero asked if the vendors for the Farmers Market will now go to the Community Center to sign up. Staff responded yes. He doesn't ride on the Little League Parade Float as he likes to watch his grandkids in the parade. He did enjoy the event and thanked the District for their involvement.

General Manager Comments

General Manager Heller said that he will be sending out an email regarding a date for the RLE Foundation meeting in June.

Future Agenda Items

Summer Programming and the understanding of the partnership between the Twin Rivers Unified School District and the Rio Linda Elverta Recreation and Park District.

Adjournment

Chairperson Del Nero adjourned the meeting at 6:31pm.

APPROVED:

ATTEST:

ABSTAIN:

ABSENT:

Wayne Del Nero
Chairperson, Board of Directions

Lisa L. Morris
Secretary, Board of Director

Rio Linda Elverta
Recreation and Park District

Cash Disbursements Report

Apr 15, 2026

EXPENDITURES SERVICE AND SUPPLY DETAIL SUMMARY
FY 2025-2026

ACCT#	ACCOUNT TITLE	Budget	Mar	YTD	%	Balance
10111000	Salaries	\$ 971,056.00	\$ 56,727.71	\$ 623,469.55	64%	\$ 347,586.45
10112400	Committee Members	\$ 9,375.00	\$ 500.00	\$ 4,125.00	44%	\$ 5,250.00
10113200	Time/One Half	\$ 2,000.00	\$ 68.80	\$ 1,491.07	75%	\$ 508.93
10121000	Retirement	\$ 98,942.00	\$ 5,902.88	\$ 58,933.78	60%	\$ 40,008.22
10122000	Medicare	\$ 14,738.00	\$ 830.83	\$ 9,130.77	62%	\$ 5,607.23
10123000	Group Insurance	\$ 99,638.00	\$ 8,554.66	\$ 70,536.83	71%	\$ 29,101.17
10123002	Dental	\$ 5,455.00	\$ 425.55	\$ 3,829.95	70%	\$ 1,625.05
10123004	Vision	\$ 1,525.00	\$ 110.10	\$ 990.90	65%	\$ 534.10
10124000	Workers Comp	\$ 80,489.00	\$ 17,641.25	\$ 70,565.00	88%	\$ 9,924.00
	SUB TOTAL	\$ 1,283,218.00	\$ 90,761.78	\$ 843,072.85	66%	\$ 440,145.15
20200500	Advertising/Legal Notice	\$ 7,700.00	\$ 374.00	\$ 3,454.90	45%	\$ 4,245.10
20202900	Business/Conference Expense	\$ 1,500.00	\$ 347.81	\$ 402.81	27%	\$ 1,097.19
20203100	Buisness Travel	\$ 3,500.00	\$ 7.00	\$ 37.00	1%	\$ 3,463.00
20203500	Education/Training Services	\$ 5,400.00	\$ -	\$ 2,139.73	40%	\$ 3,260.27
20203900	Employee Transportation	\$ 250.00	\$ -	\$ -	0%	\$ 250.00
20204100	Computer	\$ 4,500.00	\$ -	\$ 3,634.00	81%	\$ 866.00
20205300	Property Insurance	\$ 122,450.00	\$ -	\$ 81,381.00	66%	\$ 41,069.00
20205500	Long Term/ Life Insurance	\$ 12,100.00	\$ -	\$ 7,172.13	59%	\$ 4,927.87
20206100	Memberships	\$ 12,900.00	\$ -	\$ 11,352.00	88%	\$ 1,548.00
20207600	Office Supplies	\$ 7,570.00	\$ 428.75	\$ 3,633.63	48%	\$ 3,936.37
20207602	Signage	\$ 8,000.00	\$ -	\$ 1,780.00	22%	\$ 6,220.00
20210300	Agric./Hort. Services	\$ 12,000.00	\$ 706.15	\$ 4,779.16	40%	\$ 7,220.84
20211100	Building Main. Services	\$ 9,500.00	\$ 544.00	\$ 9,499.29	100%	\$ 0.71
20211200	Building Main. Supplies	\$ 8,000.00	\$ 455.44	\$ 2,015.23	25%	\$ 5,984.77
20214100	Land Imp. Maintenance Services	\$ 8,500.00	\$ 14.00	\$ 5,022.69	59%	\$ 3,477.31
20214200	Land Imp. Maintenance Supplies	\$ 13,000.00	\$ 1,713.56	\$ 7,592.85	58%	\$ 5,407.15
20216200	Painting Supplies	\$ 2,500.00	\$ 35.31	\$ 489.90	20%	\$ 2,010.10
20218500	Permit Charges	\$ 650.00	\$ -	\$ 574.00	88%	\$ 76.00
20219100	Electricity	\$ 30,000.00	\$ 2,315.91	\$ 20,688.36	69%	\$ 9,311.64
20219200	Gas	\$ 5,000.00	\$ 729.55	\$ 4,012.37	80%	\$ 987.63
20219300	Refuse Disposal	\$ 5,000.00	\$ 392.13	\$ 4,484.60	90%	\$ 515.40
20219500	Sewage Disposal	\$ 5,500.00	\$ 120.13	\$ 3,669.00	67%	\$ 1,831.00
20219700	Telephone	\$ 17,900.00	\$ 2,587.92	\$ 11,636.27	65%	\$ 6,263.73
20219800	Water	\$ 80,000.00	\$ 254.51	\$ 55,283.72	69%	\$ 24,716.28
20220500	Automotive Main. Serv.	\$ 12,519.61	\$ -	\$ 1,106.63	9%	\$ 11,412.98
20220600	Automotive Main. Supplies	\$ 3,000.00	\$ 9.68	\$ 1,420.97	47%	\$ 1,579.03
20222600	Expendable Tools	\$ 7,250.00	\$ 149.23	\$ 2,521.35	35%	\$ 4,728.65
20222700	Cellphone	\$ 6,590.00	\$ 435.11	\$ 3,445.58	52%	\$ 3,144.42
20223600	Fuel/Lubricants	\$ 30,000.00	\$ 1,354.46	\$ 9,225.96	31%	\$ 20,774.04

20226100	Office Equip. Maint. Services	\$ 4,000.00	\$ 472.50	\$ 1,942.50	49%	\$ 2,057.50
20226400	Office Equipment Furniture-Tables	\$ 3,000.00	\$ 760.72	\$ 760.72	25%	\$ 2,239.28
20227500	Rents/Leases	\$ 1,500.00	\$ -	\$ 1,121.68	75%	\$ 378.32
20227501	Copy Machine Rental	\$ 7,000.00	\$ 418.12	\$ 4,242.64	61%	\$ 2,757.36
20227504	Misc (Park Vandalism)	\$ 15,000.00	\$ -	\$ 1,800.00	12%	\$ 13,200.00
20229100	Equipment Maintenance Service	\$ 7,500.00	\$ -	\$ 590.94	8%	\$ 6,909.06
20229200	Equipment Maintenance Supplies	\$ 10,000.00	\$ 273.38	\$ 4,639.03	46%	\$ 5,360.97
20231400	Clothing/Personal Equipment	\$ 800.00	\$ -	\$ -	0%	\$ 800.00
20232200	Custodial Supplies	\$ 7,000.00	\$ 874.71	\$ 4,316.01	62%	\$ 2,683.99
20233200	Food	\$ 150.00	\$ 39.45	\$ 134.45	90%	\$ 15.55
20235100	Laundry/Dry Cleaning	\$ 5,000.00	\$ 252.60	\$ 1,746.33	35%	\$ 3,253.67
20244300	Medical Services	\$ 600.00	\$ -	\$ 472.02	79%	\$ 127.98
20244400	First Aid Safety Supplies	\$ 1,600.00	\$ 318.51	\$ 318.51	20%	\$ 1,281.49
20250700	Assessment/County Fees	\$ 30,000.00	\$ -	\$ 15,127.31	50%	\$ 14,872.69
20253100	Legal Services	\$ 20,000.00	\$ -	\$ 9,247.99	46%	\$ 10,752.01
20254102	Benefit Admin. Service	\$ 3,600.00	\$ 300.00	\$ 2,700.00	75%	\$ 900.00
20257100	Security Service	\$ 83,400.00	\$ 5,266.88	\$ 58,427.48	70%	\$ 24,972.52
20285100	Recreation Services	\$ 86,575.00	\$ 11,581.50	\$ 89,937.02	104%	\$ (3,362.02)
20285200	Recreation Supplies	\$ 19,945.00	\$ 193.55	\$ 4,651.33	23%	\$ 15,293.67
20287300	Unemployment Claims	\$ 3,000.00	\$ -	\$ -	0%	\$ 3,000.00
20289800	Expenditure Reimbursements	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20291300	Auditor/Controller Services	\$ 18,000.00	\$ -	\$ 17,519.86	97%	\$ 480.14
20291500	Compass Costs	\$ 3,050.00	\$ -	\$ 1,513.00	50%	\$ 1,537.00
20291700	Alarm Services	\$ 4,500.00	\$ -	\$ 3,278.22	73%	\$ 1,221.78
20291900	GS Work Request Services-DOJ	\$ 1,500.00	\$ -	\$ 144.18	10%	\$ 1,355.82
	SUB TOTAL	\$ 779,999.61	\$ 33,726.57	\$ 487,086.35	62.45%	\$ 292,913.26
41410100	Land Improvements	\$ 128,500.00	\$ -	\$ 113,892.97	89%	\$ 14,607.03
42420200	Building	\$ 4,500.00	\$ -	\$ 2,699.90	60%	\$ 1,800.10
	SUB TOTAL	\$ 133,000.00	\$ -	\$ 116,592.87	87.66%	\$ 16,407.13
9345000	BUDGET UNIT TOTAL	\$ 2,196,217.61	\$ 124,488.35	\$ 1,446,752.07	65.87%	\$ 749,465.54

CONTINGENY RESERVES

79790100	Compensation Absences	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
79790100	ADA Compliance	\$ 15,000.00		\$ -	0%	\$ 15,000.00
	SUB TOTAL	\$ 45,000.00	\$ -	\$ -	0%	\$ 45,000.00

Fiscal Year 2026

Fund/Group 345A RIO LINDA-ELVERTA RECREATION AND PARK
 Funds Center/Group *
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
1011000 REGULAR EMPLOY	973,056.00	613,498.25		613,498.25			359,557.75	63.05
10112400 COMMITTEE MEME	9,375.00	4,750.00		4,750.00			4,625.00	50.67
10113200 TIME/ONE HALF		1,491.07		1,491.07			1,491.07-	
10121000 RETIREMENT	98,942.00	48,922.87		48,922.87			50,019.13	49.45
10122000 OASDHI	14,738.00	5,887.22		5,887.22			8,850.78	39.95
10123000 GROUP INS	99,638.00	65,610.75		65,610.75			34,027.25	65.85
10123002 DENTAL PLAN E	5,455.00	3,669.55		3,669.55			1,785.45	67.27
10123004 VISION INS - E	1,525.00	946.20		946.20			578.80	62.05
10124000 WORK COMP - AC	80,489.00	70,565.00		70,565.00			9,924.00	87.67
* 10 - SALARIES AND EMPLOY	1,283,218.00	815,340.91		815,340.91			467,877.09	63.54
20200500 ADVERTISING	7,700.00	3,454.90		3,454.90			4,245.10	44.87
20202900 BUS/CONFERENCE	1,500.00	402.81		402.81			1,097.19	26.85
20203100 BUSINESS TRAVE	3,500.00	37.00		37.00			3,463.00	1.06
20203500 ED/TRAINING SV	5,400.00	2,139.73		2,139.73			3,260.27	39.62
20203900 EMP TRANSPORT	250.00						250.00	
20204100 EXPEND OFFICE	4,500.00	3,634.00		3,634.00			866.00	80.76
20205300 INS-BONDS/GEN	122,450.00	81,381.00		81,381.00			41,069.00	66.46
20205500 INSURANCE-LONG	12,100.00	7,172.13		7,172.13			4,927.87	59.27
20206100 MEMBERSHIP DUE	12,900.00	11,352.00		11,352.00			1,548.00	88.00
20207600 OFFICE SUPPLIE	7,570.00	3,157.98		3,157.98			4,412.02	41.72
20207602 SIGNS	8,000.00	1,780.00		1,780.00			6,220.00	22.25
20210300 AGRI/HORT SVC	12,000.00	4,779.16		4,779.16			7,220.84	39.83
20211100 BLDG MAINT SVC	9,500.00	9,198.99		9,198.99			301.01	96.83
20211200 BLDG MAINT SUP	8,000.00	2,015.23		2,015.23			5,984.77	25.19
20214100 LAND IMP MAINT	8,500.00	5,022.69		5,022.69			3,477.31	59.09
20214200 LAND IMP MAINT	13,000.00	7,592.85		7,592.85			5,407.15	58.41
20216200 PAINTING SUP	2,500.00	489.90		489.90			2,010.10	19.60
20218500 PERMIT CHARGES	650.00	574.00		574.00			76.00	88.31
20219100 ELECTRICITY	30,000.00	21,076.89		21,076.89			8,923.11	70.26
20219200 NAT GAS/LEG/FU	5,000.00	4,012.37		4,012.37			987.63	80.25
20219300 REF COLL/DISP	5,000.00	4,484.60		4,484.60			515.40	89.69
20219500 SEWAGE DISP SV	5,500.00	3,669.00		3,669.00			1,831.00	66.71
20219700 TELEPHONE SVC	17,900.00	11,636.27		11,636.27			6,263.73	65.01
20219800 WATER	80,000.00	55,283.72		55,283.72			24,716.28	69.10
20220500 AUTO MAINT SVC	11,000.00	412.98-		412.98-			11,412.98	3.75-
20220600 AUTO MAINT SUP	3,000.00	42.17		42.17			2,957.83	1.41
20222600 EXPEND TOOLS	7,250.00	2,521.35		2,521.35			4,728.65	34.78
20222700 CELLPHONE/PAGE	6,590.00	3,445.58		3,445.58			3,144.42	52.29
20223600 FUEL/LUBRICANT	30,000.00	9,225.96		9,225.96			20,774.04	30.75
20226100 OFFICE EQ MAIN	4,000.00	1,942.50		1,942.50			2,057.50	48.56
20226400 MODULAR FURNIT	3,000.00	760.72		760.72			2,239.28	25.36
20227500 RENT/LEASE EQ	1,500.00	1,121.68		1,121.68			378.32	74.78
20227501 COPY MACHINES	7,000.00	4,242.64		4,242.64			2,757.36	60.61
20227504 MISCELLANEOUS	15,000.00	1,800.00		1,800.00			13,200.00	12.00
20229100 OTHER EQ MAINT	7,500.00	590.94		590.94			6,909.06	7.88
20229200 OTHER EQ MAINT	10,000.00	4,639.03		4,639.03			5,360.97	46.39
20231400 CLOTH/PERSONAL	800.00						800.00	
20232200 CUSTODIAL SUP	7,000.00	4,316.01		4,316.01			2,683.99	61.66
20233200 FOOD/CATERING	150.00	134.45		134.45			15.55	89.63
20235100 LAUN/DRY CLEAN	5,000.00	1,746.33		1,746.33			3,253.67	34.93
20244300 MEDICAL SVC	600.00	472.02		472.02			127.98	78.67

Fiscal Year 2026

Fund/Group 345A RIO LINDA-ELVERTA RECREATION AND PARK
 Funds Center/Group *
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
2024400 MEDICAL SUP	1,600.00	318.51		318.51			1,281.49	19.91
20250700 ASSESSMENT COL	30,000.00	15,127.31		15,127.31			14,872.69	50.42
20253100 LEGAL SVC	20,000.00	9,247.99		9,247.99			10,752.01	46.24
20254102 BENEFIT ADMIN	3,600.00	2,700.00		2,700.00			900.00	75.00
20257100 SECURITY SVC	83,400.00	45,427.48		45,427.48			37,972.52	54.47
20281700 ELECTION SVC								
20285100 RECREATIONAL S	35,750.00	39,112.02		39,112.02			3,362.02-	109.40
20285200 RECREATIONAL S	19,945.00	4,651.33		4,651.33			15,293.67	23.32
20287300 UNEMPLOYMENT C	3,000.00						3,000.00	
20289800 OTHER OP EXP S	500.00						500.00	
20291300 AUP/CONTROLLER	18,000.00	17,519.86		17,519.86			480.14	97.33
20291500 COMPASS COSTS	3,050.00	1,513.00		1,513.00			1,537.00	49.61
20291700 ALARM SERVICES	4,500.00	3,278.22		3,278.22			1,221.78	72.85
20291900 GS CONTRACT SE	1,500.00	144.18		144.18			1,355.82	9.61
* 20 - SERVICES AND SUPPL	727,655.00	419,975.52		419,975.52			307,679.48	57.72
41410100 LAND ACQ COST	128,500.00	113,892.97		113,892.97			14,607.03	88.63
* 41 - Land	128,500.00	113,892.97		113,892.97			14,607.03	88.63
* 42 - Buildings	4,500.00	2,699.90		2,699.90			1,800.10	60.00
79790100 CONTINGENCY AP	4,500.00	2,699.90		2,699.90			1,800.10	60.00
** Expenditure accounts	45,000.00						45,000.00	
79 - Appropriation for C	2,188,873.00						45,000.00	
91901000 PROP TAX CUR S	1,375,000.00-	1,351,909.30		1,351,909.30			836,963.70	61.76
91910200 PROP TAX CUR U	45,000.00-	898,617.16-		898,617.16-			476,382.84-	65.35
91910300 PROP TAX CUR S	40,000.00-	62,989.25-		62,989.25-			17,989.25	139.98
91910400 PROP TAX SEC D	8,000.00-	5,229.78-		5,229.78-			34,770.22-	13.07
91910500 PROP TAX SUP D	3,100.00-	13,365.82-		13,365.82-			5,365.82	167.07
91910600 PROP TAX UNITA	3,600.00-	2,067.11-		2,067.11-			1,032.89-	66.68
91912000 PROP TAX REDEM	145.00-	6,018.62-		6,018.62-			2,418.62	167.18
91913000 PROP TAX PR UN	400.00-						400.00-	
91914000 PROP TAX PENAL	300.00-						300.00-	
* 91 - TAXES	1,475,545.00-	988,287.74-		988,287.74-			487,257.26-	66.98
94941000 INTEREST INCOM	7,000.00-	21,499.00-		21,499.00-			14,499.00	307.13
* 94 - REVENUE FROM USE OF	7,000.00-	21,499.00-		21,499.00-			14,499.00	307.13
95952200 HOME PROF TAX	7,777.00-	5,207.68-		5,207.68-			2,569.32-	66.96
* 95 - INTERGOVERNMENTAL R	7,777.00-	5,207.68-		5,207.68-			2,569.32-	66.96
96960300 SPECIAL ASSESS	30,000.00-	15,949.70-		15,949.70-			14,050.30-	53.17
96964600 RECREATION SVC	304,561.00-	277,808.38-		277,808.38-			26,752.62-	91.22
96969000 LEASE PROF USE	266,666.00-	44.04-		44.04-			44.04	
96969900 SVC FEES OTHER	601,227.00-	116,693.83-		116,693.83-			149,972.17-	43.76
* 96 - CHARGES FOR SERVICE	1,200.00-	410,495.95-		410,495.95-			190,731.05-	68.28
97979000 MISC OTHER	1,200.00-	21,118.66-		21,118.66-			19,918.66	1,759.89
* 97 - MISCELLANEOUS REVEN	1,200.00-	21,118.66-		21,118.66-			19,918.66	1,759.89
** REVENUE ACCOUNTS	2,092,749.00-	1,446,609.03-		1,446,609.03-			646,139.97-	69.12
*** Total	96,124.00	94,699.73-		94,699.73-			190,823.73	98.52-

Rio Linda Elverta
Recreation and Park District

Finance Report

Apr 15, 2026

20211100 BUILDING MAINT SERVICE							
		2/27/26	263	Homerun Plumbing	\$	415.00	Sewer Cleanout access and Camera Inspection
		3/3/26	264	Cal Card	\$	129.00	Pest Control - Direct Hit
		SUBTOTAL			\$	544.00	
20211200 BUILDING MAINT SUPPLIES							
		3/3/26	264	Cal Card	\$	1,603.65	Electrical supplies, Breaker, Plumbing supplies, Ice Machine Bathroom Light, Battery
		3/3/26	264	Cal Card	\$	(1,148.21)	Refund Ice Machine
		SUBTOTAL			\$	455.44	
20214100 LAND IMPROVE MAINT SER							
		3/3/26	264	Cal Card	\$	14.00	Fabric Pins
		SUBTOTAL			\$	14.00	
20214200 LAND IMPROVE MAINT SUPPLIES							
		3/3/26	264	Cal Card	\$	1,154.44	Bark, dog waste bags, flag pole light, heavy hardware, flashing, pressure treated lumber
		3/9/26	277	Anderson Lumber	\$	559.12	Lumber Material
		SUBTOTAL			\$	1,713.56	
20216200 PAINTING SUPPLIES							
		3/3/26	264	Cal Card	\$	35.31	Tape dispenser, paint
		SUBTOTAL			\$	35.31	
20218500 PERMIT CHARGES							
		SUBTOTAL					
20219100 ELECTRICITY							
		3/6/26	270	SMUD SL	\$	38.82	Harvey House (2763859)
		3/6/26	270	SMUD SL	\$	324.28	Depot Building (2943238)
		3/6/26	270	SMUD SL	\$	65.32	Westside Park (108911)
		3/24/26	298	SMUD	\$	107.65	Harvey House (2763859)
		3/24/26	298	SMUD	\$	180.84	Depot Building (2943238)
		3/24/26	298	SMUD	\$	341.67	Westside Park (108911)
		3/24/26	298	SMUD	\$	45.06	Hayer Park (94209)
		3/24/26	298	SMUD	\$	278.15	Babe Best Snack Bar/Restroom (3349289)
		3/24/26	298	SMUD	\$	545.19	Community Center (107641)
		3/24/26	298	SMUD	\$	42.00	Best Irrigation (93071)
		3/24/26	298	SMUD	\$	205.19	Arena Electrical (93428)
		3/24/26	298	SMUD	\$	14.13	Arena Entrance Light (93806)
		3/24/26	298	SMUD	\$	43.05	Northbrook (1041047)
		3/24/26	298	SMUD	\$	42.00	Aldred Way (6845312)
		3/24/26	298	SMUD	\$	42.56	Catalano Way (6845313)
		SUBTOTAL			\$	2,315.91	
20219200 NATURAL GAS							
		3/12/26	283	PGE	\$	71.02	Depot 1061109075-3
		3/12/26	283	PGE	\$	658.53	Community Center 2098662479-7
		SUBTOTAL			\$	729.55	
20219300 REFUSE COLLECT/DISPOSAL							
		3/3/26	264	Cal Card	\$	392.13	Refuse - Parks (Atlas)
		SUBTOTAL			\$	392.13	
20219500 SEWAGE DISPOSAL SER							
		3/19/26	296	Sanitation Services	\$	120.13	Horse Arena Potalets - March
		SUBTOTAL			\$	120.13	
20219700 TELEPHONE SERVICE							
		3/3/26	264	Cal Card	\$	2,587.92	Comcast - Phones/Internet
		SUBTOTAL			\$	2,587.92	
20219800 WATER							
		SUBTOTAL					
20219800 WATER (Gibson Crossing)							
		3/3/26	264	Cal Card	\$	254.51	Moraga Park
		SUBTOTAL			\$	254.51	
20220500 AUTO MAINT SERV							
		SUBTOTAL					
20220600 AUTO MAINT. SUPPLIES							
		3/3/26	264	Cal Card	\$	9.68	Air Freshener
		SUBTOTAL			\$	9.68	
20222600 EXPENDABLE TOOLS							
		3/3/26	264	Cal Card	\$	149.23	Kubota 01, bucket, mixer, deck sprayer
		SUBTOTAL			\$	149.23	
20222700 CELLPHONE							
		3/3/26	264	Cal Card	\$	435.11	Cell phone
		SUBTOTAL			\$	435.11	

20223600	FUELS/LUBRICANTS					
		3/3/26	264	Cal Card	\$ 101.45	Fuel - Recreation
		3/3/26	264	Cal Card	\$ 1,253.01	Fuel - Maintenance
	SUBTOTAL				\$ 1,354.46	
20226100	OFFICE EQUIP. MAINT. SERVICES					
		3/3/26	264	Cal Card	\$ 210.00	IT Services
		3/20/26	297	Sac Valley IT	\$ 262.50	Copier Set Up
	SUBTOTAL				\$ 472.50	
20226400	OFFICE EQUIPMENT FURNITURE					
		3/3/26	264	Cal Card	\$ 760.72	Tables - Rental
	SUBTOTAL				\$ 760.72	
20227500	RENTS/LEASES					
	SUBTOTAL					
20227501	COPY MACHINE RENTAL					
		3/3/26	269	UBEO	\$ 418.12	Copier Lease
	SUBTOTAL				\$ 418.12	
20229100	EQUIPMENT MAINTENANCE SERVICE					
	SUBTOTAL					
20229200	EQUIPMENT MAINT. SUPPLIES					
		3/3/26	264	Cal Card	\$ 100.55	Trailer lighting, hydraulic fitting, fix a flat, wiring adaptor spring snap
		3/16/26	285	Citrus Heights Saw & Mower	\$ 172.83	Cap assembly, Pipe, air filters, 1 gal Stihl case, air filter
	SUBTOTAL				\$ 273.38	
20231400	CLOTHING/PERSONAL					
	SUBTOTAL					
20232200	CUSTODIAL SUPPLIES					
		3/10/13	280	Waxie	\$ 874.71	Janitorial Supplies
	SUBTOTAL				\$ 874.71	
20233200	FOOD SUPPLIES					
		3/3/26	264	Cal Card	\$ 39.45	Park Planning Lunch
	SUBTOTAL				\$ 39.45	
20235100	LAUNDRY/ DRY CLEANING					
		3/3/26	264	Cal Card	\$ 252.60	Maint Uniforms
	SUBTOTAL				\$ 252.60	
20244300	MEDICAL SERVICES					
	SUBTOTAL					
20244400	FIRST AID/SAFETY SUPPLIES					
		3/9/26	278	Donald Davidson	\$ 200.00	Reimbursement - Work Boots
		3/25/26	299	James Kopsa	\$ 118.51	Work Boots
	SUBTOTAL				\$ 318.51	
20250700	PROPERTY TAX COLLECTION					
	SUBTOTAL					
20253100	LEGAL SERVICES					
	SUBTOTAL					
20254102	BENEFIT ADMIN. SERVICE					
		3/12/26	283	Pars Membership	\$ 300.00	Pars Membership
	SUBTOTAL				\$ 300.00	
20257100	SECURITY					
		3/1/26	265	Knight Watch	\$ 4,895.88	Security Patrol - Feb
		3/2/02	268	Knight Watch	\$ 371.00	Security Rental - 2/21/26
	SUBTOTAL				\$ 5,266.88	
20281700	ELECTION SERVICES					
	SUBTOTAL					
20285100	RECREATION SERVICES					
		3/2/26	267	Robinson's Taekwondo	\$ 8,355.00	Taekwondo - Feb
		3/3/26	264	Cal Card	\$ 26.50	Email Blast
		3/6/26	275	Rio Non Profit Program	\$ 1,600.00	Youth Building Rental March 2026
		3/6/26	276	Rio Non Profit Program	\$ 1,600.00	Youth Building Rental April 2026
	SUBTOTAL				\$ 11,581.50	
20285200	RECREATION SUPPLIES					
		3/3/26	264	Cal Card	\$ 109.84	Recreation Table Cloths, supplies little league parade
		3/3/26	264	Cal Card	\$ 40.90	Seniors - coffee creamer
		3/3/26	264	Cal Card	\$ 42.81	Aquatics Life Guard manual
	SUBTOTAL				\$ 193.55	
20287300	UNEMPLOYEMENT CLAIMS					
	SUBTOTAL					

20289800	EXPENDITURE REIMBURSEMENT					
	SUBTOTAL					
20291300	AUDITOR/CONTROLLER SERVICE					
	SUBTOTAL					
20291500	COMPASS COSTS					
	SUBTOTAL					
20291700	ALARM SERVICES					
	SUBTOTAL					
20291900	GS WORK REQUEST SERVICES					
	SUBTOTAL					
SUB TOTAL					\$33,726.57	
41410100	LAND IMPROVEMENTS					
	SUBTOTAL					
42420200	IMP. OTHER THAN BUILDINGS					
	SUBTOTAL					
43430300	EQUIPMENT					
	SUBTOTAL					
SUB TOTAL					\$	
GRAND TOTAL					\$124,488.35	
96964600	REFUNDS					
	3/3/26	266	Ramona Collins	\$ 300.00	Refundable Deposit - CC	
	3/4/26	272	Jessica Beck	\$ 320.00	Refund - Stroke & Turn	
	3/4/26	273	Jessica Beck	\$ 80.00	Refund - Stroke & Turn	
	3/9/26	279	Maria Mejorado	\$ 2,005.00	Refund - CC	
	3/17/26	288	Danny Mao	\$ 80.00	Refund Stroke & Turn	
	3/17/26	289	Sunny Knudsen	\$ 80.00	Refund Stroke & Turn	
	3/17/26	290	Rochelle Bland	\$ 160.00	Refund Stroke & Turn	
	3/17/26	291	Valerie Caldwell	\$ 80.00	Refund Stroke & Turn	
	3/17/26	292	Samantha Mann	\$ 80.00	Refund Stroke & Turn	
	3/17/26	293	Haeley Burnes	\$ 80.00	Refund Stroke & Turn	
	3/17/26	294	Amanda Jenson	\$ 80.00	Refund Stroke & Turn	
	3/17/26	295	Brandy Virdee	\$ 160.00	Refund Stroke & Turn	
	SUBTOTAL			\$ 3,505.00		
96969900	SAFCA					
	3/3/26	264	Cal Card	\$ 177.99	SAFCA - Uniforms	
	3/3/26	264	Cal Card	\$ 116.31	SAFCA - Chipboard	
	3/3/26	264	Cal Card	\$ 940.00	SAFCA - Fuel	
	3/16/26	284	County of Sac	\$ 350.45	Normal Refuse	
	SUBTOTAL			\$ 1,584.75		
TOTAL REFUNDS					\$ 5,089.75	

Revenue 2025-2026

	ACCOUNT TITLE	Budget	Mar	YTD	%	Balance
91910100	Prop. Tax Cur Se	\$ 1,375,000.00	\$103,052.15	\$ 898,617.16	65%	\$ 476,382.84
91910200	Prop. Tax Cur Un	\$ 45,000.00	\$ 388.39	\$ 62,989.25	140%	\$ (17,989.25)
91910300	Prop. Tax Cur Su	\$ 40,000.00	\$ -	\$ 5,229.64	13%	\$ 34,770.36
91910400	Prop. Tax Sec De	\$ 8,000.00	\$ -	\$ 13,365.82	167%	\$ (5,365.82)
91910500	Prop. Tax Sup De	\$ 3,100.00	\$ -	\$ 2,067.11	67%	\$ 1,032.89
91910600	Prop. Tax Unitary	\$ 3,600.00	\$ 3,320.47	\$ 6,018.62	167%	\$ (2,418.62)
91912000	Redemption	\$ 145.00	\$ -	\$ -	0%	\$ 145.00
91913000	Prop. Tax Pr Uns	\$ 400.00	\$ -	\$ -	0%	\$ 400.00
91914000	Prop. Tax Penalty	\$ 300.00	\$ -	\$ -	0%	\$ 300.00
94941000	Interst Incom	\$ 7,000.00	\$ -	\$ 21,499.00	307%	\$ (14,499.00)
95952200	Home Prop Tax R	\$ 7,777.00	\$ -	\$ 5,207.68	67%	\$ 2,569.32
96960300	Special Assesment	\$ 30,000.00	\$ 482.70	\$ 15,949.70	53%	\$ 14,050.30
96964600	Recreation	\$ 304,561.00	\$ 29,372.12	\$ 284,898.38	94%	\$ 19,662.62
96969900	SAFCA	\$ 266,666.00	\$ 31,680.00	\$ 119,862.79	45%	\$ 146,803.21
97979000	Misc.	\$ 1,200.00	\$ 634.05	\$ 21,752.71	1813%	\$ (20,552.71)
10111000	Salaries	\$ -	\$ -	\$ 10,000.00	#DIV/0!	\$ (10,000.00)
10121000	Retirement	\$ -	\$ -	\$ 10,000.00	#DIV/0!	\$ (10,000.00)
10122000	Medicare	\$ -	\$ -	\$ 3,244.00	#DIV/0!	\$ (3,244.00)
20207600	Office Supplies	\$ -	\$ -	\$ 475.75	#DIV/0!	\$ (475.75)
20211100	Building Services	\$ -	\$ -	\$ 300.00	#DIV/0!	\$ (300.00)
20257100	Security	\$ -	\$ -	\$ 13,000.00	#DIV/0!	\$ (13,000.00)
20220500	Vehicle Services	\$ -	\$ -	\$ 1,519.61	#DIV/0!	\$ (1,519.61)
20220600	Auto Supplies	\$ -	\$ -	\$ 1,378.80	#DIV/0!	\$ (1,378.80)
20285100	Recreation Services	\$ -	\$ -	\$ 50,825.00	#DIV/0!	\$ (50,825.00)
	BUDGET TOTAL	\$ 2,092,749.00	\$168,929.88	\$1,548,201.02	74%	\$ 544,547.98

Misc.

Cal Card Quarterly Reim

Recreation Summary 2025/2026

YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 26,301.00	\$ 41,340.00	\$ 31,365.00	\$ (18,352.64)	\$ (18,721.99)	\$ 12,643.01
TOTAL	\$ 26,301.00	\$ 41,340.00	\$ 31,365.00	\$ (18,352.64)	\$ (18,721.99)	\$ 12,643.01
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 509.55	\$ -	\$ -	\$ 509.55
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 350.00	\$ 3,250.00	\$ 509.55	\$ -	\$ -	\$ 509.55
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,600.00	\$ 1,600.00	\$ -		\$ (400.00)	\$ (400.00)
Marketing/Promotions	\$ 1,211.00	\$ -	\$ -		\$ (962.00)	\$ (962.00)
TOTAL	\$ 2,811.00	\$ 1,600.00	\$ -	\$ -	\$ (1,362.00)	\$ (1,362.00)
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Breakfast W/Santa	\$ 391.00	\$ -	\$ 80.00	\$ (85.25)	\$ (307.83)	\$ (227.83)
Christmas Parade	\$ -	\$ -	\$ -	\$ (85.25)	\$ (209.14)	\$ (209.14)
Creek Week	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Country Faire	\$ 352.00	\$ 504.00	\$ 2,875.00	\$ -	\$ (119.07)	\$ 2,755.93
Eggstravaganza	\$ 488.00	\$ -	\$ -	\$ -	\$ -	\$ -
Events (Misc)	\$ 702.00	\$ -	\$ -	\$ -	\$ (109.84)	\$ (109.84)
E-Waste	\$ -		\$ -	\$ -	\$ -	\$ -
Family Paint Night	\$ 237.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -
Farmers Maket	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Farm & Tractor Days	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kids Night Out	\$ 348.00	\$ 350.00	\$ 10.00	\$ -	\$ -	\$ 10.00
Movie in the Park	\$ 529.00	\$ 195.00	\$ -	\$ (101.72)	\$ (114.74)	\$ (114.74)
National Night Out	\$ -	\$ -	\$ -	\$ (79.61)	\$ (79.61)	\$ (79.61)
Trunk or Treat	\$ 489.00	\$ -	\$ -	\$ (150.20)	\$ (738.22)	\$ (738.22)
Valentine's Event	\$ 403.00	\$ 500.00	\$ 200.00	\$ -	\$ -	\$ 200.00
Veterans Day	\$ 158.00	\$ -	\$ -	\$ -	\$ (45.53)	\$ (45.53)
TOTAL	\$ 4,097.00	\$ 1,699.00	\$ 4,165.00	\$ (502.03)	\$ (1,723.98)	\$ 2,441.02
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 27,310.00	\$ -	\$ -	\$ (13,931.57)	\$ (14,374.11)	\$ (14,374.11)
Senior Trips	\$ 1,137.00	\$ 350.00	\$ -	\$ (502.70)	\$ (502.70)	\$ (502.70)
TOTAL	\$ 28,447.00	\$ 350.00	\$ -	\$ (14,434.27)	\$ (14,876.81)	\$ (14,876.81)
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 6,150.00	\$ 5,850.00	\$ -	\$ -	\$ -	\$ -
National Academy of Athletics	\$ 52,650.00	\$ 75,000.00	\$ 90,400.00	\$ -	\$ (9,372.46)	\$ 81,027.54
Taekwondo	\$ 100,260.00	\$ 135,260.00	\$ 98,505.00	\$ -	\$ (58,740.00)	\$ 39,765.00
Youth Art Class/Clay and Create	\$ 3,928.00	\$ 6,400.00	\$ 12,430.00	\$ (777.48)	\$ (1,379.40)	\$ 11,050.60
Youth Water Polo	\$ 667.00	\$ 1,950.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 163,655.00	\$ 224,460.00	\$ 201,335.00	\$ (777.48)	\$ (69,491.86)	\$ 131,843.14

AQUATICS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Aquatics Supplies	\$ 8,480.00	\$ -	\$ -		\$ (1,747.23)	\$ (1,747.23)
Equipment Rentals (Pool Safety Equip)	\$ -	\$ -	\$ -		\$ (319.38)	\$ (319.38)
Lifeguard Training (seasonal training)	\$ 2,390.00	\$ 2,400.00	\$ 1,200.00		\$ -	\$ 1,200.00
Movie at the Pool	\$ -	\$ -	\$ 254.00	\$ (286.49)	\$ (286.49)	\$ (32.49)
Public Swim	\$ 28,742.00	\$ 16,775.00	\$ 4,096.00	\$ (13,060.42)	\$ (13,060.42)	\$ (8,964.42)
Public Swim - Grant	\$ 30,492.00	\$ 50,000.00	\$ 80,000.00	\$ (12,058.01)	\$ (12,058.01)	\$ 67,941.99
Staff Training	\$ 24,437.00	\$ -	\$ -		\$ -	\$ -
Summer Kick off - Pool Bash	\$ 794.00	\$ 500.00	\$ 12.00		\$ -	\$ 12.00
Swim Lessons	\$ 23,710.00	\$ 34,010.00	\$ 11,201.00	\$ (30,472.80)	\$ (30,472.80)	\$ (19,271.80)
Swim Lessons - GRANT	\$ 13,480.00	\$ 25,000.00	\$ -			\$ 355.80
Water Aerobics	\$ 580.00	\$ 800.00	\$ 935.00	\$ (579.20)	\$ (579.20)	\$ -
TOTAL	\$ 133,105.00	\$ 129,485.00	\$ 97,698.00	\$ (56,456.92)	\$ (58,523.53)	\$ 39,174.47
SWIM TEAM	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Polar Plunge			\$ -		\$ -	\$ -
Stroke & Turn		\$ 2,800.00	\$ 1,040.00		\$ (1,040.00)	\$ -
Swim Team	\$ 27,950.00	\$ 25,825.00	\$ 3,780.43	\$ (8,976.44)	\$ (11,926.44)	\$ (8,146.01)
TOTAL	\$ 27,950.00	\$ 28,625.00	\$ 4,820.43	\$ (8,976.44)	\$ (12,966.44)	\$ (8,146.01)
Grand Total	\$ 386,716.00	\$ 430,809.00	\$ 339,892.98	\$ (99,499.78)	\$ (177,666.61)	\$ 162,226.37

RENTALS	Budget Revenue	Revenue	Salary + Benefits	Refunds	Total Exp	Balance
BMX	\$ 150.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
CC	\$ 22,315.00	\$ 8,510.00	\$ (1,330.35)	\$ (4,525.00)	\$ (5,855.35)	\$ 2,654.65
CPHA	\$ 5,000.00	\$ -	\$ -	\$ (9,850.00)	\$ (9,850.00)	\$ (9,850.00)
Depot	\$ 5,360.00	\$ 1,210.00	\$ (171.95)	\$ (650.00)	\$ (821.95)	\$ 388.05
Equipment Rental/Marque	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Babe Best	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westside Field	\$ 6,000.00	\$ 2,575.00	\$ -	\$ (50.00)	\$ (50.00)	\$ 2,525.00
Westside Lights	\$ -	\$ 719.40	\$ -	\$ -	\$ -	\$ 719.40
Parks	\$ 150.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
High School Pool		\$ 1,137.00	\$ -	\$ -	\$ -	\$ 1,137.00
TOTAL	\$ 38,975.00	\$ 15,451.40	\$ (1,502.30)	\$ (15,075.00)	\$ (16,577.30)	\$ (1,125.90)
	SUB TOTAL	\$ 15,451.40	\$ (1,502.30)	\$ (15,075.00)	\$ (16,577.30)	\$ (1,125.90)



Summary Statement

March 31, 2026

Page 1 of 3

Investor ID: CA-01-0189

0000180-0000771 PDF 928179

Rio Linda Elverta Recreation and Park District
810 Oak Lane
Rio Linda, CA 95673

California CLASS

California CLASS

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0189-0001 General Fund	363,414.30	0.00	0.00	1,140.53	3,341.35	363,451.09	364,554.83
TOTAL	363,414.30	0.00	0.00	1,140.53	3,341.35	363,451.09	364,554.83

Average Monthly Yield: 3.6955%

Tel: (877) 930-5213

www.californiaclass.com



Account Statement

March 31, 2026

Page 2 of 3

Account Number: CA-01-0189-0001

General Fund

Account Summary

Average Monthly Yield: 3.6955%

Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
363,414.30	0.00	0.00	1,140.53	3,341.35	363,451.09	364,554.83

California CLASS

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2026	Beginning Balance			363,414.30	
03/31/2026	Income Dividend Reinvestment	1,140.53			
03/31/2026	Ending Balance			364,554.83	

Tel: (877) 930-5213

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CA Class

<u>Fiscal Month</u>	<u>Beginning Balance</u>	<u>Interest</u>	<u>Ending Balance</u>
1	\$ 353,704.58	\$ 1,304.96	\$ 355,009.54
2	\$ 355,009.54	\$ 1,304.22	\$ 356,313.76
3	\$ 356,313.76	\$ 1,251.17	\$ 357,564.93
4	\$ 357,564.93	\$ 1,272.12	\$ 358,837.05
5	\$ 358,837.05	\$ 1,190.99	\$ 360,028.04
6	\$ 360,028.04	\$ 1,185.44	\$ 361,213.48
7	\$ 361,213.48	\$ 1,160.51	\$ 362,373.99
8	\$ 362,373.99	\$ 1,040.31	\$ 363,414.30
9	\$ 363,414.30	\$ 1,140.53	\$ 364,554.83
10			\$ -
11			\$ -
12			\$ -
		\$ 10,850.25	\$ 364,554.83



SAFE
CREDIT UNION

2295 Iron Point Road, Suite 100
Folsom CA 95630-8765
safecu.org • (916) 979-7233 • (800) SEE-SAFE

Member Number:	819745
Statement Period:	03/01/26 to 03/31/26
Page:	1 of 3

RIO LINDA ELVERTA RECREATION AND PARK DI
810 OAK LN
RIO LINDA CA 95673-2342

Statement Summary This Period:

Checking	\$	62,539.77
Savings	\$	0.00
Money Market	\$	-
Certificates	\$	-
IRAs/Coverdell	\$	-
Share Total	\$	62,539.77

0.25% Rate Discount*
when you buy your
home with SAFE.

Through April 30, 2026.



[Learn More](#)

Equal Housing Opportunity Lender

BUSINESS VALUE CHECKING

Account Number: 30581974594

Beginning Balance:	58,832.09
Deposits:	65,806.36
Withdrawals/Checks Paid:	62,098.68
Service Charges / Fees:	0.00
Dividends Earned:	0.00
Ending Balance:	62,539.77

Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Year to Date Dividends:	0.00
Number of Checks Paid:	1
Annual Percentage Yield Earned:	0.00%
For Period 03/01/26 to 03/31/26	

Deposits

Post Date	Amount	Description
03-05	261.73	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-S8J3E1F0G4I2
03-06	16,134.05	ATM Deposit SAFE CREDIT UNION 7887 WALERGA RD ANTELOPE CAUS
03-09	339.76	External Deposit BANKCARD - BTOT DEP 422369770009681
03-09	80.51	External Deposit BANKCARD - BTOT DEP 422369770009681
03-09	464.94	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-O3G3U0A8E7A5
03-10	79.91	External Deposit BANKCARD - BTOT DEP 422369770009681
03-10	387.60	External Deposit RLERPD AQUAKNIGH - RLERPD AQU ST-V9N3Y7U1U6H2
03-11	271.14	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-G9C5C2A5D6H6
03-12	746.68	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-F6S3L7R9D1D7
03-13	198.65	External Deposit BANKCARD - BTOT DEP 422369770009681



SAFE
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2295 Iron Point Road, Suite 100
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safecu.org • (916) 979-7233 • (800) SEE-SAFE

Member Number:	819745
Statement Period:	03/01/26 to 03/31/26
Page:	2 of 3

BUSINESS VALUE CHECKING continued

Deposits

Post Date	Amount	Description
03-17	737.28	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-W2C6K9Z1S4X2
03-17	11.69	External Deposit BANKCARD - BTOT DEP 422369770009681
03-17	455.53	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-X7U6Y4T1C5Y2
03-18	455.53	External Deposit RLERPD AQUAKNIGH - RLERPD AQU ST-N4J2D9V9X4J9
03-19	28,805.00	Deposit
03-24	154.98	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-V8D8O5W2M6M7
03-25	13,488.00	Deposit
03-26	313.79	External Deposit BANKCARD - BTOT DEP 422369770009681
03-27	232.62	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-H1P0T6L6H7H0
03-30	140.55	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-V0C1K7V9S0E2
03-31	464.94	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-M3G9G8T4X2P1
03-31	79.91	External Deposit BANKCARD - BTOT DEP 422369770009681
03-31	1,501.57	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-U7B6N7C7K2P9

Fees & Withdrawals

Post Date	Amount	Description
03-02	-382.01	External Withdrawal BANKCARD - MTOT DISC 422369770009681
03-03	-14.50	External Withdrawal AUTHNET GATEWAY - BILLING 147075374
03-05	-16.00	External Withdrawal RLERPD AquaKnigh - RLERPD Aqu ST-C3X4O9E0C8U7
03-31	-61,686.17	Check 143

Checks Paid

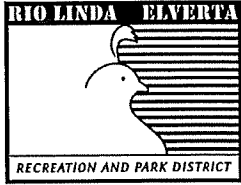
Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
143	03-31	61,686.17						

BUSINESS SHARE SAVINGS

Account Number: 20581974500

Beginning Balance: 0.00
Ending Balance: 0.00

Joint Owners/Authorized Signers: Micah B Heller
Lisa L Burnham-Morris
Annette S Hernandez
Year to Date Dividends: 0.00
Annual Percentage Yield Earned: 0.00%
For Period 03/01/26 to 03/31/26



**Rio Linda Elverta
Recreation and Park District**

AGENDA REPORT

Item #5

TO: Board of Directors
FROM: Don Davidson, Parks Supervisor
REPORT DATE: April 7, 2026
MEETING DATE: April 15, 2026
SUBJECT: Monthly Park Maintenance Report – March 2026

Events/Rentals

- Little League Opening Day and Parade, along with the Extravaganza all took place at Babe Best Park

Staff Daily Assignments

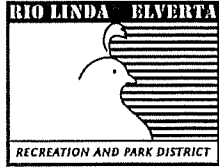
- Maintained two facilities for all contractors and meetings
- Staff have been completing our weekly contract for SAFCA.
- Every morning Staff removes trash and makes sure our parks are safe for our community.

Additional Assignments

- Spraying at the Horse Arena and Community Center have been seasonally completed.
- Staff installed a new slide at the Community Center playground
- Staff completed a lot of seasonal irrigation checks
- Staff met with Live Barn for the field camera at Westside park multiple times
- Staff replaced truck decals
- Graffiti continues to be an issue, Staff covered up graffiti at the Community Center, Hayer and Westside again this month

SUPERVISOR COMMENTS

- The plumbing at the Community Center turned into a much bigger problem than it was originally believed to be. The floor was saw cut, jackhammered and a section of the pipe was replaced. A small section of the linoleum is being patched.
- Parks Make Life Better!!!!



RIO LINDA ELVERTA RECREATION & PARK DISTRICT

AGENDA REPORT

Item #6

TO: Board of Directors
FROM: Yanni Lagge- Recreation Supervisor
REPORT DATE: April 8, 2026
MEETING DATE: April 15, 2026
SUBJECT: Recreation Division Monthly Report –April 2026

Recommended Action: Receive and file the Monthly Recreation Division Report for March 2026.

ADMINISTRATION

- Staff are scheduled for kids night out, pizza was donated by Papa Murphys.

SPECIAL EVENTS

- **Kids Night Out:** Scheduled for Saturday, April 11.

COMMUNITY PROGRAMS

Youth Programs:

- Soccer begins on April 6 and currently has a good number of sign-ups.
- The Stroke and Turn Clinic was cancelled due to a maintenance issue with the pool.

Adult Programs:

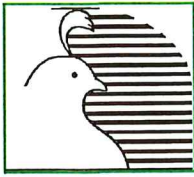
- Seniors celebrated Easter with a festive potluck on Thursday, April 2. Everyone brought a dish to share.

Safety Classes:

- A Lifeguard class will be held April 17-19. We're hoping to recruit new staff for the summer season and continue to provide a high-quality class experience for our community's youth.

FACILITY RENTALS

- **April Rentals** – One facility rental.



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #7

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: April 9, 2026
MEETING DATE: April 15, 2026
SUBJECT: **General Manager's Report for March/April 2026**

Recommendation:

That the Board of Directors receives the report for file.

Discussion:

1. The Recreation and Park District released an RFP for audit services earlier this week. The RFP responses are due back to the District by June 1, 2026. Staff will evaluate and recommend an auditor to the Board of Directors by the July meeting.
2. The RLE Foundation for the Future received a check from the Sacramento County TOT grant for \$1,625.00 for work being done on Fire Engine #2. This check now completes the \$5,000.00 grant submitted and received from last year.
3. The plumbing issue that has been plaguing the Recreation and Park District since mid-February is still being investigated. During the middle of March. The building was shut down on a Friday while the water was shut off for the entire building. Our plumber, working with a sub-contractor, applied an epoxy resin to the main line to assist in avoiding continued blockages. There was a five foot area of cast iron pipe that the resin did not adhere to and there was another blockage. On April 3rd, the Plumber's sub-contractor cut out an access point to the pipes and removed the five foot section of cast iron pipe, replaced it and reset the line so that it was no longer offset. This last repair seems to be working as there has not been another blockage since the work was completed. Staff are also looking at alternate methods for hand drying (electric, blower, etc.) as it has been noticed that heavy paper towels have been flushed in the past and this material does not break down easily.
4. The General Manager will be traveling to Lakewood, CA on Friday, May 1st to attend the California Parks & Recreation Society's (CPRS) Administrators Section annual retreat. This is a one day event to set up the calendar of events for the Administrators Section. It also allows the Administrators Section Board to set their goals for the year.
5. Director Read will be attending the California Special District Association's (CSDA) Special District Leadership Academy in San Diego from May 11-14. As you may be aware, to become a District of Distinction with CSDA all elected Directors would need to complete the Special District Leadership Academy. If any Director is interested in attending these valuable training sessions, please let the General Manager know.

6. The General Manager has begun to apply for a variety of playground grants for the upcoming Community Center and Babe Best Park playground upgrade proposals. The Recreation and Park District is pursuing additional funds for these projects.
7. The General Manager submitted a scholarship application for the California Association of Recreation and Park District's (CARPD) annual conference. This year's event is in Monterey, CA from May 27-29. The scholarship was awarded and The General Manager will be attending this conference with all fees covered (with the exception of mileage).
8. Minutes from Committee Meetings – To assist in keeping the Board up to date on the District's committees, the General Manager will attach the Minutes from any meeting that took place since the last Board Meeting to the GM's report so that Committee members may discuss during the reporting time of the District Board Meeting.

The March/April Meetings to include:

- Park Planning – April 3rd
- Administration and Finance – April 6th

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

PARK PLANNING COMMITTEE MEETING MINUTES
Friday, April 3, 2026

Call to Order

The meeting was called to order by Chairperson Lisa Morris at 10:46am. Director Read joined the meeting on Zoom. General Manager Mike Heller and Parks Supervisor Don Davidson were in attendance. The meeting was also broadcast on Zoom Communication.

General Business

1. Review Minutes from the February 13, 2026 Meeting
 - There were no questions or comments on the Minutes, and it was recommended to forward them to the Board for approval.

2. Discussion – GrandPark Provenance Park Amenity Palette
 - This item was introduced by General Manager Heller who reminded the Committee that the Compass Land Group Development Team and the landowners have changed the project name to Provenance from GrandPark Southwest. He stated that the developers have submitted the new Park Amenity Palette and had addressed the concerns raised by the Recreation and Park District from the previous document. A letter with the discussion from February 13th was also included showing that the concerns were addressed.
 - The Committee accepted the new document with no further recommendations or comments. They are eager to see the project begin and appreciate the attention that the developers gave to the Recreation and Park District.
 - The Committee requested that the General Manager report back to the Sacramento County Associate Planner and let him know that the Park Amenity Palette looks good.

3. Discussion – Playground Retrofit
 - General Manager Heller introduced the item and provided an update on current funding and progress of the project. The RLE Foundation for the Future has committed \$10,000.00 to the project. The Recreation and Park District is looking for \$200,000.00 total. District Staff will be recommending \$100,000.00 in Capital Improvements and have applied for a \$20,000.00 grant through the Sacramento County TOT. The remaining funds will come from various playground grants as well as park impact fees as the project works through the 2026-2027 Fiscal year budget process.
 - Chairperson Morris commented that she liked the incorporation of the train in the Miracle Play System plan. General Manager Heller stated that Staff had requested both the train and possibly the arches be incorporated if at all possible.
 - Director Read said that she preferred the color schemes to what we currently have.

- General Manager Heller also commented that the designs in hand all have universally adaptive features so that people of all ages and abilities may enjoy the equipment. He also stated that if a grant is received from a playground contractor, then the District may need to work with that contractor for the installation and construction.
4. Discussion – Central Park Project Update
- General Manager Heller introduced the item and informed the Committee that there has been no further outreach from Representative Bera's office regarding the \$2,000,000.00 award. Only that it was reimbursable upon completion. An email has been sent to Bera's staff asking for information.
 - Director Read asked if the restrooms would have locking mechanisms or maglocks. General Manager Heller suggested that the restrooms would be similar to the Westside restrooms and would only be opened by Stakeholders or Staff on duty for specific events. Maglocks could be discussed and considered as well.
 - The State of California is expected to release the applications for the funds for Prop 4, through the Statewide Park Program. The grant applications are expected in the late spring/early summer.
 - Director Read asked about the Mobile Dog Park. The concept was explained as it would not be a permanent fixture due to the large scale events that would also take place at the park.

Items not on the Agenda

Adjournment

Chairperson Morris adjourned the meeting at 11:22am.

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

ADMINISTRATION and FINANCE COMMITTEE MEETING MINUTES
Monday, April 6, 2026

Call to Order

Chairperson Moore called the meeting to order at 11:36am. Director Lisa Morris was present as were General Manager Mike Heller and Administrative Services Supervisor Annette Hernandez. The meeting was also broadcast via Zoom communications.

General Business

Review of Minutes from the March 9, 2026 meeting

- There was a small typo pointed out. There were no other questions or comments, and it was recommended that the Minutes be forwarded to the Board of Directors for approval.

Discussion – March Financials and Compass Report

- Chairperson Moore once again thanked Administrative Services Supervisor Hernandez for her clear explanation of the Compass system last month.
- Director Morris commented that the Recreation program numbers are in the Red and she is happy to see that new flyers promoting programs are up and that efforts are in place to promote programming.
- Chairperson Moore suggested that the Recreation Division work on creating some niche programming to assist with the duplication of services
- The Committee was concerned that the Staff line in Recreation programs for Special Events is in the Red. They would like to see this trend reversed. The Committee did request the past three years of staff costs for the largest special events (Trunk or Treat, Breakfast with Santa, and the Eggstravaganza).
- Staff has been asked to look for potential solutions for incoming donations for special events to also be used to cover Staff hours in the future.

Discussion – Amendment to Policy #2045 – Family and Medical Leave

- The item was introduced by General Manager Heller, who explained that it was recommended by the District's legal team to add the California Family Rights Act (CFRA) to the policy.
- Chairperson Moore requested a clean version of the proposed amendments as there were a lot of strikethrough and highlights on the copy provided. General Manager Heller said that he would send both a current and a proposed version to the Committee. He also recommended leaving the item on the upcoming Board agenda as the proposed changes will immediately impact a District employee.
- The Committee agreed and look forward to the new version in an email.

Discussion – Recreation Division Programs and partnership with TRUSD

- General Manager Heller introduced this item and provided an update and brief history of the partnership with TRUSD. The current partnership for the delivery of enrichment classes and programs is through the Expanded Learning Opportunities

Program (ELOP). This is a State grant that the School District uses to assist students in enrolling in programs and classes that they are unable to offer.

- Various programs were discussed, including summer camp as it appears that there may be a duplication of services with both the Recreation and Park District and the RLE Teen Center for camp services. The Teen Center will be offering their camps later in the summer and both camps are ELOP based programs. The Recreation and Park District will work with the Teen Center to ensure that all residents have a quality day camp experience that is age appropriate.
- There were no additional questions or comments.

Discussion – District Audit Request for Proposals

- General Manager Heller introduced the item and provided a copy of the proposed RFP. The goal is to release the RFP by April 16th with responses required by June 1st so that the Recreation and Park District may prepare for the upcoming FY 2025-2026 audit.
- There were no questions or comments, and the Committee recommended forwarding the RFP for distribution.

Discussion – Proposed Capital Improvement Project List for Fiscal Year 2026-2027

- This item was introduced by General Manager Heller who provided a list of proposed Capital Improvement projects for the upcoming fiscal budget.
- Director Morris pointed out item #2, the Marquee, and asked if the replacement was fully necessary for the District. Staff will investigate and report back. Chairperson Moore suggested that it might be better placed in a higher traffic area such as Rio Linda Blvd. and Elkhorn.
- Chairperson Moore requested that if the Recreation and Park District does purchase decorative bark that it not be black.

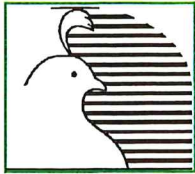
Items not on the Agenda

Next Meeting

Monday, May 11, 2026 – 11:30am

Adjournment

Chairperson Moore adjourned the meeting at 12:32pm



RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT

AGENDA REPORT

Item #8

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: April 6, 2026
MEETING DATE: April 15, 2026
SUBJECT: **Recommendation to adopt Resolution #2026-05 – approving an amendment to the District’s Policies and Procedures Manual – Family and Medical Leave – Policy #2045**

Recommendation:

Adopt Resolution #2026-05 approving an amendment to the District’s Policy and Procedure Manual – Policy #2045 – Family and Medical Leave. The Administration and Finance Committee has forwarded this item to the Board of Directors for approval.

Background:

Recreation and Park District Staff have been meeting with representatives from the California Association of Recreation and Park Districts (CARPD) and the JPA Pool risk management firm PRISM. These meetings are regarding an employee who has been on limited hours since suffering from a medical situation in July 2025.

During discussions with CARPD and PRISM it was brought to the attention of District Staff that while Policy #2045 – Family and Medical Leave (FMLA) was adequate, there was no language covering the California Family Rights Act (CFRA) and it was recommended that the language be added to our current FMLA policy.

Discussion:

The Administration and Finance Committee met on April 6th and are recommending that the attached additions and amendments to Policy #2025 – Family and Medical Leave – be accepted by the Board of Directors.

Attachments:

- Policy #2045 – Current Family and Medical Leave as adopted on 2/19/2025
- Policy #2045 – With recommended changes highlighted

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

POLICY & PROCEDURE MANUAL

POLICY TITLE: Family and Medical Leave
POLICY NUMBER: 2045

2045.1 The purpose of this policy is to clarify how Rio Linda Elverta Recreation and Park District will implement the Family and Medical Leave Act of 1993 (FMLA). The provisions of the District shall prevail, notwithstanding the contents of this policy, unless said provisions are in conflict with the FMLA.

2045.2 To be eligible for leave under the FMLA, an employee must have: (1) been employed by the Rio Linda Elverta Recreation and Park District for at least 12 months, which need not be consecutive; (2) worked for Rio Linda Elverta Recreation and Park District at least 1,250 hours during the 12 months immediately preceding the commencement of leave.

2045.3 Eligible employees will be provided with up to 12 weeks of unpaid leave each year to care for a newborn, adopted, or foster child or for a seriously ill child, parent, or spouse. In addition, employees who are unable to perform the functions of their position because of a serious health condition will also be entitled to 12 weeks of unpaid leave. "Serious health condition" is defined as an illness, injury, impairment, or physical or mental condition that entails:

2045.3.1 Inpatient care in a hospital, hospice, or residential medical care facility.

2045.3.2 Continuing treatment by a health care provider.

2045.4 Paid leave may not be added to the end of the 12 weeks of unpaid leave without the General Manager's prior approval. If a married couple are both employed by the Rio Linda Elverta Recreation and Park District, the total number of workweeks of leave to which both may be entitled shall be limited to 12 weeks if leave is taken for the birth, adoption, or foster placement of a child or for the purpose of caring for a seriously ill parent.

2045.4.1 Employees on leave who were previously covered by Rio Linda Elverta Recreation and Park District's health benefit shall continue to be covered at the level and under the conditions that coverage would have been provided if the employee were continuing to work.

2045.4.2 At the end of the leave the employee will be reinstated to their previous position or to an equivalent job with equivalent pay, benefits, and working conditions. The Rio Linda Elverta Recreation and Park District may also require the employee to obtain medical certification that they are able to resume work.

2045.4.3 If an employee requests leave for the birth, adoption, or the foster placement of a child, and the need for leave is foreseeable, the employee must provide his or her division manager with at least 30 days' notice. However, if the date of the birth, adoption, or foster placement requires that leave begins in less than 30 days, the employee must provide the division supervisor with as much notice as practicable. If the employee requests leave because of a serious health condition, the employee must provide the division manager with 30 days' notice, or with as much notice as practicable.

2045.4.4 Employees seeking leave on account of a serious health conditions must provide the General Manager with medical certification regarding their condition. The General Manager may require employees to obtain, at Rio Linda Elverta's expense, a second opinion. If the second opinion differs from the first, the General Manager may require a third opinion from a mutually agreed health care provider.

2045.4.5 For most leaves, employees will not be permitted to take their leave intermittently or on a reduced-leave schedule without the General Manager's approval. However, intermittent leave or a reduced-leave schedule may, if medically necessary, be taken by the employee because of a serious health condition. An employee who seeks intermittent leave or leaves on reduced-leave schedule because of planned medical treatment may be required to transfer temporarily to a different position, with equivalent working conditions, that accommodates recurring periods of leave better than the employee's regular job.

2045.5 In requesting Family & Medical Leave, an employee should, whenever possible, provide the General Manager with as much advance notice as possible of the date the leave will commence and of the duration of the leave. At a minimum, written notice of not less than five (5) working days from learning of the events is required. The request shall state the reason Family & Medical Leave is being requested. The District requires that this request be submitted on a District-provided form (Attachment I). When it is his/her own serious health condition the employee has the option of electing FMLA immediately or when all paid leave is exhausted. Employees must make the choice at the time of the incident, and it may not be made retroactively.

2045.5.1 The General Manager shall promptly respond to the employee's request for Family & Medical Leave (Attachment II) within two (2) business days after the request has been submitted. If the General Manager approves the employee's request, a Personnel/Payroll Status Change form must be submitted to the Manager indicating the effective date of the Family & Medical Leave. Conversely, when the employee returns from the Leave, a Personnel/Payroll Status Change form must be submitted to Human Resources noting the return-to-work date.

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

POLICY & PROCEDURE MANUAL

POLICY TITLE: Family and Medical Leave/California Family Rights Act

POLICY NUMBER: 2045

2045.1 The purpose of this policy is to clarify how Rio Linda Elverta Recreation and Park District will implement the Family and Medical Leave Act of 1993 (FMLA) and the California Family Rights Act (CFRA). The maximum amount of leave employees may use under this policy is twelve (12) weeks within a 12 month period. The District uses a fixed 12 month period of July 1-June 30 as its 12-month period. The provisions of the District shall prevail, notwithstanding the contents of this policy, unless said provisions are in conflict with the FMLA and/or CFRA.

2045.2 To be eligible for leave under the FMLA, an employee must have: (1) been employed by the Rio Linda Elverta Recreation and Park District for at least 12 months, which need not be consecutive; (2) worked for Rio Linda Elverta Recreation and Park District at least 1,250 hours during the 12 months immediately preceding the commencement of leave.

All periods of absence from work due to or necessitated by service in the uniformed services are counted as hours worked in determining eligibility.

2045.3 Eligible employees will be provided with up to 12 weeks of unpaid leave each year. The following conditions will trigger leave:

- To care for or bond with a newborn child.
- To care for or bond with a child placed with the employee and/or the employee's registered domestic partner for adoption or foster care.
- To care for an immediate family member (employee's spouse, parent, parent-in-law, registered domestic partner, child or registered domestic partner's child of any age, sibling, grandparent, grandchild, or designated person) with a serious health condition. For purposes of this policy, a "designated person" means a person related by blood or whose association with the employee is the equivalent of a family relationship. An employee may identify the designated person at the time the employee requests leave. An employee can designate one person per 12-month period, measured from the time the employee first designates a person.
- Because of the employee's serious health condition that makes the employee unable to perform their job (with the exception of pregnancy, which is covered under Pregnancy Disability Leave and does not run concurrently with CFRA).
- A qualifying military exigency related to the covered active duty or call to covered active duty of an employee's spouse, domestic partner, child (of any age), or parent in the United States armed forces, as specified in Section 3302.2 of the Unemployment Insurance Code.

For purposes of this policy, a "serious health condition" is an illness, injury,

impairment, or physical or mental condition that involves either an overnight stay in a medical care facility or continuing treatment by a health care provider, and either prevents the employee from performing the functions of his or her job or prevents the qualified family member from participating in school or other daily activities. Subject to certain conditions, the continuing-treatment requirement includes an incapacity of more than three full calendar days and two visits to a health care provider, or one visit to a health care provider and a continuing regimen of care; an incapacity caused by a chronic condition or permanent or long-term conditions; or absences due to multiple treatments. Other situations may also meet the definition of "continuing treatment."

2045.4 Intermittent or Reduced-Schedule Leave

Eligible employees may take CFRA leave in a single block of time, intermittently (in separate blocks of time), or by reducing the normal work schedule when medically necessary for the serious health condition of the employee or immediate family member. Intermittent leave to bond with a new child must be taken in two-week increments, with a shorter duration allowed on two occasions.

2045.4.1 Employees who require intermittent or reduced-schedule leave must try to schedule their leave so that it will not unduly disrupt the District's operations. Intermittent leave is permitted in intervals of at least one hour.

2045.5 Depending on the purpose of the leave request employees may choose (or the District may require employees) to use accrued paid leave (such as sick leave or vacation) concurrently with some or all of the CFRA leave. To use paid leave concurrently with CFRA leave, eligible employees must comply with the District's normal procedures for the applicable paid-leave policy (e.g., call-in procedures, advance notice). For any portion of the leave that is otherwise unpaid (e.g., the employee is not receiving a wage replacement benefit, such as SDI, PFL, or workers' compensation benefits), the District may require use of appropriate leave credits as allowed by law.

2045.5.1 Employee paid-leave accruals (vacation and sick leave) will continue while paid leave is used during periods of CFRA absence and in accordance with those individual policies.

2045.5.2 Employee paid-leave accruals will not continue during unpaid periods of CFRA absence or when only disability payments are being received.

2045.5.3 Paid leave may not be added to the end of the 12 weeks of unpaid leave without the General Manager's prior approval. If a married couple are both employed by the Rio Linda Elverta Recreation and Park District, the total number of workweeks of leave to which both may be entitled shall be limited to 12 weeks if leave is taken for the birth, adoption, or foster placement of a child or for the purpose of caring for a seriously ill parent.

2045.5.4 Employees on leave who were previously covered by Rio Linda Elverta Recreation and Park District's health benefit shall continue to be covered at the level and under the conditions that coverage would have been provided if the employee were continuing to work.

2045.5.5 At the end of the leave the employee will be reinstated to their previous position or to an equivalent job with equivalent pay, benefits, and working conditions. The Rio Linda Elverta Recreation and Park District may also require the employee to obtain medical certification so that they are able to resume work.

2045.5.6 If an employee requests leave for the birth, adoption, or the foster placement of a child, and the need for leave is foreseeable, the employee must provide his or her division manager with at least 30 days' notice. However, if the date of the birth, adoption, or foster placement requires that leave begins in less than 30 days, the employee must provide the division supervisor with as much notice as practicable. If the employee requests leave because of a serious health condition, the employee must provide the division manager with 30 days' notice, or with as much notice as practicable.

2045.5.7 Employees seeking leave on account of a serious health conditions must provide the General Manager with medical certification regarding their condition. The General Manager may require employees to obtain, at Rio Linda Elverta's expense, a second opinion. If the second opinion differs from the first, the General Manager may require a third opinion from a mutually agreed health care provider.

2045.5.8 For most leaves, employees will not be permitted to take their leave intermittently or on a reduced-leave schedule without the General Manager's approval. However, intermittent leave or a reduced-leave schedule may, if medically necessary, be taken by the employee because of a serious health condition. An employee who seeks intermittent leave or leaves on reduced-leave schedule because of planned medical treatment may be required to transfer temporarily to a different position, with equivalent working conditions, which accommodates recurring periods of leave better than the employee's regular job.

2045.6 Maintenance of Health Benefits

If employees and/or their families participate in the District's group health plan, the District will maintain coverage during CFRA leave on the same terms as if employees had continued to work. If applicable, employees must make arrangements to pay their share of health plan premiums while on unpaid leave. In some instances, the District may recover premiums it paid to maintain health coverage or other benefits for employees and/or their families. Use of CFRA leave will not result in the loss of any employment benefit that is accrued prior to the start of leave under this policy. Employees should consult the applicable plan document for information regarding eligibility, coverage, and benefits.

2045.7 Procedures

When seeking leave under this policy, employees must provide the following to the Administrative Services Supervisor:

- Thirty days' notice of the need to take CFRA leave if the need for leave is foreseeable or notice as soon as practicable in the case of unforeseeable leave and in compliance with the District's normal call-in procedures, absent unusual circumstances.
- Medical certification supporting the need for leave due to a serious health

2045-3

condition affecting the requesting employee or an immediate family member within 15 calendar days of the District's request for the certification (additional time may be permitted in some circumstances). Failure to do so may result in delay of the commencement of leave or denial of a leave request. Second or third medical opinions may also be required when allowed.

- Periodic reports as deemed appropriate during the leave regarding the employee's status and intent to return to work.
- A return-to-work release before returning to work if the leave was due to the employee's serious health condition.

2045.8 Employer Responsibilities

To the extent required by law, the District will inform employees whether they are eligible for leave under CFRA. Should employees be eligible for CFRA leave, the District will provide them with a notice that specifies any additional information required, as well as their rights and responsibilities. The District will also inform employees if leave will be designated as CFRA-protected and, to the extent possible, note the amount of leave counted against employees' leave entitlement. If employees are not eligible for CFRA leave, the District will provide a reason for the ineligibility.

2045.9 Job Restoration

Upon returning from CFRA leave, employees will typically be restored to their original position or to an equivalent position with equivalent pay, benefits and other employment terms and conditions.

2045.10 Failure to Return After CFRA Leave

If an employee fails to return to work as scheduled after CFRA leave or if an employee exceeds the 12-week CFRA entitlement, the employee will be subject to the District's other applicable leave of absence, accommodation, and attendance policies. This may result in termination if the employee has no other District-provided leave available that applies to the continued absence. Likewise, following the conclusion of the CFRA leave, the District's obligation to maintain the employee's group health plan benefits ends (subject to any applicable COBRA rights).

RESOLUTION 2026-05

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT APPROVING AN AMENDMENT TO THE DISTRICT'S POLICY AND PROCEDURE MANUAL – POLICY #2045 – FAMILY AND MEDICAL LEAVE

WHEREAS, the Board of Directors (“Board”) of the Rio Linda Elverta Recreation and Park District (“District”) approves an amendment to the Policy and Procedure manual, Policy #2045 – Family and Medical Leave; and

WHEREAS, Staff are recommending an amendment to the policy to include language discussing the California Family Rights Act (CFRA); and

WHEREAS, CFRA may be more relevant for the Recreation and Park District due to the size and amount of employees the District has on an annual basis; and

WHEREAS, both the California Association of Recreation and Park Districts (CARPD) and the JPA Pool risk management firm PRISM agree that the additional language should be added to the policy; and

WHEREAS, there will not be a negative impact to the District’s general fund with the approved amendments to this policy.

NOW THEREFORE, BE IT RESOLVED, the Rio Linda Elverta Recreation and Park District hereby approve and authorizes the amendments to the Policy and Procedure manual, Policy #2045 – Family and Medical Leave.

PASSED AND ADOPTED, this 15th day of April 2026 by the following vote:

AYES:

NOES:

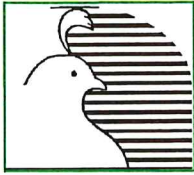
ABSTAIN:

ABSENT:

APPROVED:

Wayne Del Nero
Chairperson, Board of Directors

Lisa L. Morris
Secretary, Board of Directors



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

AGENDA REPORT

Item #9

TO: Board of Directors
FROM: Yanni Lagge, Recreation Supervisor
REPORT DATE: April 6, 2026
MEETING DATE: April 15, 2026
SUBJECT: **Discussion on programs offered by the Recreation Division and the Recreation and Park District partnership with the Twin Rivers Unified School District**

Recommendation:

That the Board of Directors receive a report about ongoing programs and the partnership between the RLERPD and the Twin Rivers Unified School District (TRUSD). This was discussed at the April Administration and Finance Committee Meeting.

Background:

The Recreation and Park District operate recreation and enrichment programs for children, youth, teens, and adults throughout the District. Often the District will partner with outside groups to either fill programs or to deliver programs.

For program delivery, it is not uncommon for municipalities and Special District's to work with contractors and vendors when they are unable to provide specialty programs in house. Such partnerships include working with the National Academy of Athletics; Robinson's Taekwondo; Elkhorn BMX; and the Capitol Quarter Midget Association to name a few. The Recreation Division also operates their own programs in house, including summer camp, arts & crafts, and all of the District's special events. These programs are open to TRUSD students as well as the general public.

Program registration is handled through the District website as well as walk in registration. For school age programming the Recreation and Park District has partnered with TRUSD's Expanded Learning Opportunities Program (ELOP). ELOP is a California based educational grant open to all school districts. Each school district may use the funding to offer or partner on enrichment and educational programming outside of school hours. Many municipalities and Special Districts partner with school districts to deliver such after-school and summer programs. Our Recreation and Park District included.

Prior to the ELOP program, school districts were funded for after-school program with the After School Education & Safety (ASES) grant and the 21st Century Community Learning Centers (CCLC). Typically, as one stream of funding is exhausted another is created to ensure after-school enrichment for students.

The District has partnered with the TRUSD to offer programs year round, including

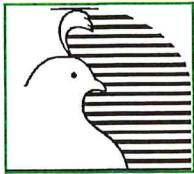
summer day camp. TRUSD compensates the District and signs students up to participate. Since these programs have been free to the students and their families, there have often been difficulties with regular attendance. There has been no accountability for a student to be present at the class or program. District Staff have worked with TRUSD to rectify this challenge and attendance tracking has vastly improved since last summer.

The Recreation and Park District is not the only ELOP partner with TRUSD. There are several agencies providing services and programs to TRUSD students. The Recreation and Park District is well established with TRUSD, however there is a concern of the duplication of services. The K-8 day camp being offered at the RLE Teen Center is an example of this. District Staff met with Jennifer Boddie of Boddie Family Boxing, the non-profit operating the RLE Teen Center on April 2nd to discuss both their relationship with TRUSD as well as to see if a partnership between the Recreation and Park District and the RLE Teen Center would be beneficial. Ms. Boddie did report that they are only offering their camp as a bridge gap between the end of the traditional camps and the beginning of school. She stated that they were offering less than 4 weeks and not starting until the end of July. The Recreation and Park District Camp will run from June 8-August 7. The RLE Teen Center camp will operate from July 27-August 14. This may not be much of a conflict as the Recreation and Park District camps were running at close to maximum in the late summer last year.

Staff will also work with TRUSD to see which other agencies are offering similar programs both in the summer and during the school year to check on where we may expect attendance numbers and registration revenue is expected to be.

Discussion:

The Board of Directors is asked to receive the Staff report and ask any questions and/or provide any suggestions or comments with the current agreement with the TRUSD. This was discussed with the Administration and Finance Committee during their April meeting.



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

AGENDA REPORT

Item #10

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: April 6, 2026
MEETING DATE: April 15, 2026
SUBJECT: **Board of Director Recommendations for Capital Projects to be addressed in the Upcoming Preliminary Budget**

Recommendation:

That the Board of Directors receive a suggested list for Capital Projects and provide recommendations for the upcoming Preliminary Budget. This list was discussed with the Administration and Finance Committee, their suggestions are included in this report.

Background:

The Recreation and Park District Staff have begun to prepare the Fiscal Year 2026-2027 preliminary budget for the Board to review and make comments. The preliminary budget is due to be presented to the Board of Directors in May, and the District will hold a public hearing in June to approve the document.

Over the past year the District Staff has identified a number of projects that fall under Capital Improvements. Staff are looking for recommendations for the priority of these projects. An attachment has been included identifying the majority of the projects.

The projects include the following:

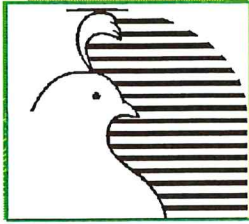
- Bleachers for Babe Best and Westside Park
- Marquee replacement in Depot Park
- Adding surveillance cameras for the Community Center Parking lot/gazebo and Northbrook Park
- Additional transportation van for Recreation programs (SAFCA Purchase)
- Playground replacement at Community Center Park
- Exterior paint project at the Depot Building
- Decorative bark for the planter boxes at Westside and Moraga parks
- Bucket Lift for the Parks Division (SAFCA Purchase)
- Sod Cutter for the Parks Division (SAFCA purchase)

Discussion:

The Board of Directors is asked to discuss the projects and provide direction to Staff for the Preliminary Budget.

Attachments:

1. Fiscal Year 2026-2027 Capital Improvements



**RIO LINDA ELVERTA
RECREATION AND
PARK DISTRICT**

Memorandum

To: Board of Directors
From: Mike Heller, General Manager
CC: Annette Hernandez

Re: 2026-2027 Capital Improvements and SAFCA Acquisition Requests

Below is a list of requests for consideration for the FY 2026-27. These are in order of importance as well as where the requested dollars should be allocated:

- | | |
|--|---|
| 1. Bleachers for Babe Best and Westside Park
Placeholder - quote in hand | \$50,000.00
41410100-Land Improvements |
| 2. New Marquee for Depot Park
Placeholder – quote in hand | \$25,000.00
41410100-Land Improvements |
| 3. Cameras for Community Center Parking Lot and Northbrook Park
Placeholder – quote in hand | \$10,000.00
41410100-Land Improvements |
| 4. New transport van for Recreation Programming. SAFCA purchase
Placeholder dependent on quotes | \$65,000.00
20289900-SAFCA Vehicles |
| 5. Playground update/upgrade at Community Center Park
Placeholder – quote in hand | \$100,000.00
41410100-Land Improvements |
| 6. Depot Building Paint Project (Exterior)
Placeholder dependent on quotes | \$10,000.00
42420200-Building Improvements |
| 7. Decorative Bark for planting boxes (Westside and Moraga Parks)
Placeholder – quote in hand | \$17,000.00
41410100-Land Improvements |
| 8. Bucket Lift for Parks Division
Placeholder dependent on quotes | \$50,000.00
20289900-SAFCA Vehicles |
| 9. Sod Cutter for Parks Division
Placeholder dependent on quotes | \$10,000.00
20289900-SAFCA Vehicles |
| 10. Harvey House Demo and Replacement
Placeholder dependent on quotes | \$1,000,000.00
41410100-Land Improvements
41420200-Building Improvements |