

RIO LINDA ELVERTA RECREATION and PARK DISTRICT



**Board of Directors
Regular Meeting Agendaⁱ**

Wednesday, November 20, 2024, 6:00pm

Community Center
810 Oak Lane
Rio Linda, CA 95673
(916) 991-5929 or
www.RLEParks.com

Lisa L. Morris, Chairperson
Charlea R. Moore, Vice Chairperson
Robert Bastian, Secretary
Mike Heller, General Manager
Wayne Del Nero, Director
Troy Golden, Director

“Ensuring Parks, Recreation, Habitat, and Open Space for our Future.”

Call to Orderⁱⁱ

- Pledge of Allegiance
- Roll Call

Lisa L. Morris – Chairperson
Charlea R. Moore – Vice Chairperson
Troy Golden – Director

Robert Bastian – Secretary
Wayne Del Nero – Director

THIS DISTRICT BOARD MEETING WILL HAVE A TELECONFERENCE OPTION

<https://us02web.zoom.us/j/89865498352?pwd=VWkrQjA2UFhSZ0JhTUR6UUhtMXVxQT09>

Meeting ID: 898 6549 8352

Passcode: 943946

Note: The meeting is being held both live and by video conferencing means for members of the public to observe, for Board Directors who are unable to attend (per AB 2449), and for presentations from consultants who are geographically out of the area. Members of the public seeking to address the Board of Directors are strongly encouraged to attend the General Board Meeting in person.

Public Commentsⁱⁱⁱ for Items not on this Agenda

Members of the public may address the Board on general District topics not listed on this agenda or on specific agenda items when the items are heard. Persons who wish to comment on either agenda or non-agenda items should fill out a comment card located on the table in the rear of the room and give it to the General Manager. The Chair will call for comments. A time limit of three (3) minutes will be observed for each speaker. It is a violation of state law for the Board to discuss or take action on non-agenda items. The Board may only ask clarifying questions or refer the matter to staff.

Introduction of Guests

Presentations & Announcements

Review of Written Correspondence

Consent Calendar

Receive & File:

1. Park Police Monthly Report. (Chief Johnson)

pg. 3

Approve:

2. Minutes of October 16, 2024, Board of Directors Regular Meeting. (M. Heller)
3. Cash Disbursements: October 31, 2024. (A. Hernandez)
4. Finance Report: October 31, 2024. (A. Hernandez)
5. Park Maintenance Monthly Report. (D. Davidson)
6. Recreation Monthly Report. (Y. Lagge)
7. General Manager's Report. (M. Heller)

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pg. 18

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pg. 30

pg. 31

General Business

- 8. Discussion – Vacancy of Board Director (Motion). (M. Heller) pg. 39
- 9. Discussion – LAFCo Special District Advisory Committee Nomination Form for Office ‘A’ expiring 12/2026 and Office ‘B’ expiring 12/2025. (M. Heller) pg. 46

Board of Directors Committee Minutes

- 1. Administration and Finance Committee. (Bastian/Moore – Chair)
- 2. Planning Committee (Del Nero/Morris – Chair)
- 3. Safety and Security Committee (Golden/Bastian – Chair)
- 4. Fire House Museum Committee (Golden/Del Nero – Chair)
- 5. Dry Creek Parkway Committee (Morris)
- 6. LAFCo – SDAC (Moore/Bastian)

Board of Directors Comments & Future Agenda Items

- Comments
- General Manager Comments
- Future Agenda Items

Adjournment

MEETING SCHEDULE

The next regularly scheduled meeting of the Rio Linda Elverta Recreation and Park District Board of Directors is December 11, 2024, at 810 Oak Lane, Rio Linda, California 95673.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916/991-5929 or officeaide@rlparks.com. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.

ⁱ **Public Records Available:** This agenda may be amended up to 72 hours prior to the regular meeting being held; 24 hours prior to a special meeting. An AGENDA in FINAL FORM is located at the District Office as well as the Rio Linda Elverta Community Water District Office. Additionally, a copy of the FINAL AGENDA is available on the District's website at www.rlparks.com. Support material is available for public inspection at the District Office. Sessions of the Board of Directors may be recorded, and members of the audience are asked to step to the microphone and give their name and address before addressing the Board. Items may be taken in any order listed on this Agenda. For anyone having difficulty hearing, listening assistance headphones are available. Any writing that is a public record and is distributed to all or a majority of the Board of Directors is available for immediate public inspection in the District Office, 810 Oak Lane, Rio Linda. Public records distributed during the meeting shall be made available to review at the meeting. For purposes of the Brown Act §54954.2(a), the numbered items on this Agenda give a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

ⁱⁱ **Speaker's Card/Request to Speak:** If you would like to address the Board of Directors on a scheduled agenda item, please complete the Request to Speak Form and give it to the Board Chairperson. The card is at the table at the entrance to the meeting room. Please identify on the card your name, address, and the item on which you would like to speak. The Request to Speak Form assists the Chairperson in ensuring that all persons wishing to address the Board are recognized. Your name will be called at the time the matter is heard by the Board. When it appears that there are several members of the public wishing to address the Board on a specific item, please limit your comments to two (2) minutes so everyone may be heard. This meeting may be video and/or audio recorded.

ⁱⁱⁱ **Public Comments.** Matters under jurisdiction of the Board and not posted on the agenda may be addressed during Public Comments. The Board limits testimony on matters not on the agenda to three (3) minutes per person and not more than twenty (20) minutes total.

Next Resolution Number. 2024-19

FULTON EL-CAMINO PARK DISTRICT POLICE DEPARTMENT

James R. Brown, Chief of Police



Monthly activity report for: Rio Linda Park District, Reporting Period: 2024-10-01 to 2024-10-31

Summary of enforcement actions

	Park Hours:	0
	Drugs:	0
	Weapons:	0
	Alcohol:	0
NTA Issued: 1	Animals:	0
	Vehicle Code:	1
	Probation Violation:	0
	Other:	0

Onsite Arrests:	Drugs:
	Weapons:
	Assault/Battery:
	Sex Crimes:
	Theft:
	Probation Violation:
	Other:

Calls For Service:	0
Parking Citations:	2
Warrant Arrests:	0
DUI Arrests:	0
Stolen Vehicles:	0
Warnings Issued:	13

Notice To Appear (NTA)	Date/Time	Violations	Severity	Notes
Babe Best Park		No NTA issued during this reporting period		
Central Park & Horse Arena		No NTA issued during this reporting period		
Community Center		No NTA issued during this reporting period		

Depot Park	No NTA issued during this reporting period		
Northbrook Park	No NTA issued during this reporting period		
Off Property	No NTA issued during this reporting period		
Roy E. Hayer Park	2024-10-06 15:15	4000(a) CVC No current registra Inf 12500(a) CVC Unlicensed Driver Mis	expired reg and no license
Walter Ueda Staging Area	No NTA issued during this reporting period		
Westside Park	No NTA issued during this reporting period		

Arrests Made	Date/Time	Violations	Severity	Notes
Babe Best Park		No arrests reporting during this period		
Central Park & Horse Arena		No arrests reporting during this period		
Community Center		No arrests reporting during this period		
Depot Park		No arrests reporting during this period		
Northbrook Park		No arrests reporting during this period		
Off Property		No arrests reporting during this period		
Roy E. Hayer Park		No arrests reporting during this period		
Walter Ueda Staging Area		No arrests reporting during this period		
Westside Park		No arrests reporting during this period		

Calls For Service	Date/Time	Description	Disposition	Notes
Babe Best Park		No calls for service during this reporting period		
Central Park & Horse Arena		No calls for service during this reporting period		
Community Center		No calls for service during this reporting period		
Depot Park		No calls for service during this reporting period		
Northbrook Park		No calls for service during this reporting period		
Off Property		No calls for service during this reporting period		
Roy E. Hayer Park		No calls for service during this reporting period		
Walter Ueda Staging Area		No calls for service during this reporting period		
Westside Park		No calls for service during this reporting period		

Arrest Warrants	Date/Time	Warrant Type	Bail Amount	Notes
Babe Best Park		No warrant arrests during this reporting period		
Central Park & Horse Arena		No warrant arrests during this reporting period		
Community Center		No warrant arrests during this reporting period		
Depot Park		No warrant arrests during this reporting period		
Northbrook Park		No warrant arrests during this reporting period		
Off Property		No warrant arrests during this reporting period		
Roy E. Hayer Park		No warrant arrests during this reporting period		
Walter Ueda Staging Area		No warrant arrests during this reporting period		
Westside Park		No warrant arrests during this reporting period		

DUI Arrests	Date/Time	DUI Type	BAC	Notes
Babe Best Park		No DUI arrests during this reporting period		
Central Park & Horse Arena		No DUI arrests during this reporting period		
Community Center		No DUI arrests during this reporting period		
Depot Park		No DUI arrests during this reporting period		

Northbrook Park	No DUI arrests during this reporting period
Off Property	No DUI arrests during this reporting period
Roy E. Hayer Park	No DUI arrests during this reporting period
Walter Ueda Staging Area	No DUI arrests during this reporting period
Westside Park	No DUI arrests during this reporting period

Warnings	Date/Time	Violation	Notes
Babe Best Park	2024-10-22 19:30	09.36.067(a)	
Babe Best Park	2024-10-22 19:30	09.36.067(a)	
Central Park & Horse Arena	No warnings during this reporting period		
Community Center	2024-10-06 15:49	FIRE LANE	FIRE LANE & REG
Community Center	2024-10-08 20:20	09.36.067(a)	
Community Center	2024-10-08 20:20	09.36.067(a)	
Community Center	2024-10-08 20:20	09.36.067(a)	
Community Center	2024-10-08 20:20	09.36.067(a)	
Community Center	2024-10-08 20:20	09.36.067(a)	
Community Center	2024-10-16 19:37	09.36.067(a)	
Community Center	2024-10-16 19:38	09.36.067(a)	
Community Center	2024-10-16 19:37	09.36.067(a)	
Depot Park	No warnings during this reporting period		
Northbrook Park	No warnings during this reporting period		
Off Property	No warnings during this reporting period		
Roy E. Hayer Park	2024-10-20 14:20	5200 cvc	warned on front plate violation
Walter Ueda Staging Area	No warnings during this reporting period		
Westside Park	No warnings during this reporting period		

Parking Citations	Date/Time	Violations
Babe Best Park	No Parking citations issued during this reporting period	
Central Park & Horse Arena	No Parking citations issued during this reporting period	
Community Center	2024-10-27 15:01	4000(a) CVC No current registration
Community Center	2024-10-27 15:02	4000(a) CVC No current registration
Depot Park	No Parking citations issued during this reporting period	
Northbrook Park	No Parking citations issued during this reporting period	
Off Property	No Parking citations issued during this reporting period	
Roy E. Hayer Park	No Parking citations issued during this reporting period	
Walter Ueda Staging Area	No Parking citations issued during this reporting period	
Westside Park	No Parking citations issued during this reporting period	

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**BOARD OF DIRECTORS REGULAR MEETING
MINUTES
October 16, 2024**

DRAFT

Call to Order

Chairperson Lisa L. Morris called the meeting to order on October 16, 2024 at 6:00pm. Present were Vice Chairperson Charlea R. Moore and Directors Robert Bastian, Wayne Del Nero, and Troy Golden. Staff members present included General Manager Mike Heller, Administrative Services Supervisor Annette Hernandez, Parks Supervisor Don Davidson, Recreation Supervisor Yanni Lagge, and Administrative Assistant Sandra Mefford. General Manager Mike Heller attended the meeting via Zoom Communications. The meeting was also broadcast on Zoom Communications.

Public Comments

There were no public comments this month.

Presentations & Announcements

There were no presentations or announcements this month.

Written Correspondence

CAPRI – Board Election Ballot - Select 2 candidates

Motion No. 1

It was moved by Vice Chairperson Moore Motioned and Director Bastian seconded the motion to select Jill Nunes and Mathew Fuzie as the Rio Linda Elverta Recreation and Park District choices for the 2024 CAPRI Board of Directors. Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

Consent Calendar

Item #7 was pulled by Vice Chairperson Moore to discuss the General Managers Report. Vice Chairperson Moore referred to Paragraph #8 in the General Manager's report about the Brookfield Properties group pulling out of the Grandpark project and asked, "What does this mean for us"?

- General Manager Heller spoke and replied that the District received a call from Yasha Saber from the Compass Land Group on October 4th. Mr. Saber is overseeing the development plans for the Grandpark project. He informed the District that Brookfield Properties have withdrawn from the owners group. The Demeter and Ose owners are still planning to proceed with the land development. The Park Planning Committee is being updated and once a new land use plan is available, Mr. Saber will be invited to present to the Board of Directors. For now, there will be a reduction in the amount of developed land to around 1900 total acres with 26 parks and 120 acres of parkland.

Motion No. 2

It was moved by Vice Chairperson Moore and Director Del Nero seconded the motion to approve the consent calendar as follows: Received and filed: (1) Park Police Monthly Report (September 2024); Approve: (2) Minutes of September 18, 2024 Board of Directors Meeting; (3) Cash Disbursements, September 30, 2024; (4) Finance Report, September 30, 2024; (5) Park Maintenance Monthly Report, September 2024; (6) Recreation Monthly

Report, September 2024; (7) General Manager's Report, September 2024. (8) Adoption of Resolution #2024-15 Adoption of Resolution #2024-15 Five Year Findings Report for the Sacramento County Impact Fees as developed by the SCI Consulting Group. (9) Adoption of Resolution 2024-18 approving the deposit of \$885.13 into the California Class account from the District savings account at the Safe Credit Union. Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

General Business

Agenda Item #10

Approval Resolution #2024-17 approving the 2023-2024 Audit Report as prepared by Scott German of Fechter and Company

General Manager Heller introduced Scott German from Fechter and Company, the District's auditor. Mr. German presented a slide show via Zoom describing Fechter and Company's services, how an audit is conducted and their findings of the Park Districts financials.

Motion No. 3

It was moved by Vice Chairperson Moore and Director Del Nero seconded the motion to approve Resolution #2024-17 Approving the 2023-2024 Audit Report as prepared by Scott German of Fechter and Company. Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0)

Agenda Item #11

Adoption of Resolution #2024-18 approving a contract with Ridgeway Construction Inc. for the roofing project at the Depot Building and Depot Park Gazebo.

General Manager Mike Heller introduced this item and stated that there were two submittals on the project. District Staff as well as the Administration and Finance Committee are recommending Ridgeway Construction Inc. as the most responsive bidder for the project. Ridgeway Construction Inc. has provided a quote with two options for each roof (Depot and Gazebo). Staff are confident that they can do the job within the time frame of the Park District. If contracted, Ridgeway Construction Inc. believes that the project will be completed in approximately 35 business days. As this is a public agency contract, the Sacramento County Prevailing wage must be incorporated into the project. This wage is currently \$72.13/hour for roofers.

- Option #1 for the Depot Roof – retains the existing gutter system and replaces all of the rafter tails. They will also replace damaged sheathing and re-roof the building while restoring water damaged beams. The beam extensions on the north end of the building will also be restored. There will be a reduced warranty on the rafter tails as they will remain to be exposed. All of the purchased supplies will carry the manufacturer's warranty. This option is quoted at \$127,802.44 which accounts for the prevailing wage.
- Option #2 provides the same details as Option #1 but will allow for a new gutter system that extends over the existing rafter tails. This option will carry a full warranty and Ridgeway Construction will stay as close as possible to the current design. This option is quoted at \$113,488.15 which accounts for the prevailing wage.
- Option #1 for the Gazebo Roof - calls for replacing the damaged sheathing and re-roofing with cedar shake shingles. This option is quoted at \$30,512.41 which accounts for the prevailing wage.
- Option #2 for the Gazebo Roof – calls for replacing the damaged sheathing and re-roofing with shingles to match the Depot Building. This option is quoted at \$21,448.14 which

accounts for the prevailing wage.

Vice Chairperson Moore asked what does the reduced Warranty on the Depot building mean? Amanda Ridgeway of Ridgeway construction Inc. explained that due to the rafter tails being exposed they would not be covered, however the shingles will be covered by the warranty.

Director Del Nero asked if we had a previous bid for \$60,000.00? That if we budgeted for \$60,000.00 where will the remaining \$100,000.00 come from?

- General Manager Heller says that \$75,000.00 was budgeted, there is also \$65,000.00 in the District Contingency fund and an additional \$29,000.00 is available in Capital improvements left over from Maintenance vehicle purchase. The District will have to conduct a mid-year adjustment in January.

Motion No. 4

It was moved by Vice Chairperson Moore and seconded by Director Bastian to proceed with Option #1 on the Depot roof and Option #2 on the Gazebo roof and adopt Resolution #2024-18 approving a contract with Ridgeway Construction Inc. for the roofing project at the Depot Building and Depot Park Gazebo. This contract shall not exceed \$165,000.00 including any adjustments or change orders. Motion carried: Ayes; (4); Noes; (0), Abstain; (1), Absent; (0)

Board of Directors Committee Minutes

Administration and Finance Committee – Met on October 8, 2024. Discussed were the District's Audit, the Ridgeway Construction Depot, and Gazebo Roof Project. Also, the District's Savings account transfer to the California Class Money Market Account, and the Park Impact Five year findings report were discussed. The Five year findings report will be due to the Sacramento Board of Supervisors in December. During the discussion on the audit, it was determined that there was no need to invest in an additional bookkeeping program for the auditors. The District is also working with streamline to archive the website and keep it in compliance.

Park Planning Committee – Met on October 14, 2024. Discussed development of the Horse arena, Concession Booth, and Restrooms at Central Park. There has been discussion with the Twin Rivers Unified School District to discuss a joint use agreement over the fields at Hayer Park.

Safety and Security Committee – Did not meet.

Firehouse Museum Committee - Did not meet.

Dry Creek Parkway Committee – Did not meet and is scheduled to meet on November 6th.

LAFCo Committee – Did not meet. Scheduled to meet October 29, 2024

Board of Directors Comments

Director Bastian said Thank you to the Board and Staff for everything. He also thanked the members of the public for attending the meeting. He welcomed Ridgeway Construction and stated that the parks look great.

Vice Chairperson Moore said She wanted to follow up on the branding signs to be put up in Grandpark. She feels that it is imperative that we get our name out there. Thank you to Recreation and Parks Staff for all the work on the Country Faire and for hanging out the banner. She is looking forward to the Trunk or Treat event.

Director Golden said Thank you for all who supported the Firehouse dinner, there was great food and prizes, he also echoed Vice Chairperson Moore's comments.

Director Del Nero stated that the Firehouse dinner was a good event and well run. He is looking forward to the upcoming winter activities.

Chairperson Morris echoed the other Director comments. She reminded the Board and public about the upcoming Veterans' Day event with the planting of the flags.

General Manager Comments

General Manager Heller stated that the Firehouse Committee and the Safety and Security Committee need to meet. The Board Vacancy interviews will occur at the November meeting.

Future Agenda Items

There were no future agenda items.

Adjournment

Chairperson Morris adjourned the meeting at 7:02pm.

APPROVED: Bastian, Del Nero, Golden, Moore, Morris

ATTEST:

ABSTAIN:

ABSENT:

Lisa L. Morris
Chairperson, Board of Directors

Robert Bastian
Secretary, Board of Directors

Rio Linda Elverta
Recreation and Park District

Cash Disbursements Report

Nov 20, 2024

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
EXPENDITURES SERVICE AND SUPPLY DETAIL
September 2024-2025

	DATE	CLAIM	VENDOR	AMOUNT	PURPOSE
10111000 S & W REG. EMPLOYEE				\$ 25,853.92	9/6/2024
				\$ 25,028.14	9/20/2024
				\$ 50,882.06	
10112400 COMMITTEE MEMBERS				\$ 625.00	9/6/2024
				\$ 625.00	
10113200 TIME/ONE HALF					
10121000 RETIREMENT-EMPLOYER					
			SCERS	\$ 1,883.01	F/T Retirement - 9/6/24
	9/4/24	93	PARS	\$ 199.39	P/T Retirement - 9/6/24
			SCERS	\$ 2,032.77	F/T Retirement - 9/20/24
	9/20/24	114	PARS	\$ 144.51	P/T Retirement - 9/20/24
				\$ 4,259.68	
10122000 MEDICARE-EMPLOYER				\$ 383.94	9/6/2024
				\$ 362.90	9/20/2024
				\$ 746.84	
10123000 GROUP INSURANCE-EMPLOYER					
	9/6/24	97	Kaiser	\$ 6,214.66	F/T Benefits - Oct
				\$ 6,214.66	
10123002 DENTAL INSURANCE					
	9/9/24	103	CoPower	\$ 425.55	Dental/Admin - October
				\$ 425.55	
10123004 VISION INSURANCE					
	9/9/24	103	CoPower	\$ 110.10	Vision/Admin - October
				\$ 110.10	
10124000 WORKERS COMP					
	9/5/24	94	Capri	\$ 17,528.00	2nd quarter annual workers comp FY 7/1/24-6/30/25
				\$ 17,528.00	
				\$ 80,791.89	
20200500 ADVERTISING-LEGAL NOTICE					
	9/4/24	84	Cal card	\$ 748.00	Website
				\$ 748.00	
20202900 BUSINESS/CONFERENCE EXPENSE					
20203100 BUISNESS TRAVEL					
	9/4/24	84	Cal Card	\$ 210.96	Air Fare- Directors Academy
				\$ 210.96	
20203500 EDUCATION / TRAINING SERVICE					
20203900 EMPLOYEE TRANSPORTATION					
20204100 Computer					
20205300 PROPERTY INSURANCE					
20205500 LONG TERM INSURANCE					
20206100 MEMBERSHIPS					
20207600 OFFICE SUPPLIES					
	9/4/24	84	Cal Card	\$ 118.48	Stamp, Hanging Strips, Adobe, Paper
				\$ 118.48	
20210300 AG/HORT SERVICES					
	9/4/24	84	Cal Card	\$ 1,351.56	TruGreen- Lawn Service
				\$ 1,351.56	
20211100 BUILDING MAINT SERVICE					
	9/4/24	84	Cal Card	\$ 170.00	Direct Hit
				\$ 170.00	

20211200 BUILDING MAINT SUPPLIES					
	9/4/24	84	Cal Card	\$ 80.78	Led Light Fixture
SUBTOTAL				\$ 80.78	
20214100 LAND IMPROVE MAINT SER					
	9/20/24	125	Air Applied Mulch LLC	\$ 2,096.63	Playground Mulch
SUBTOTAL				\$ 2,096.63	
20214200 LAND IMPROVE MAINT SUPPLIES					
	9/3/24	92	Rio Linda Hardware	\$ 101.75	Concrete, Key, Battery, Hardware, Pan Head, Asphalt, Urethane, Min Spirits
	9/9/24	98	Normac	\$ 95.47	Plastic valve, teflon tape
	9/16/24	113	Normac	\$ 532.20	Plumbing Supplies
SUBTOTAL				\$ 729.42	
20216200 PAINTING SUPPLIES					
SUBTOTAL					
20218500 PERMIT CHARGES					
SUBTOTAL					
20219100 ELECTRICITY					
	9/3/24	88	SMUD SL	\$ 30.43	SL Depot Park - 1621338
	9/3/24	88	SMUD SL	\$ 267.00	SL Westside Park Street Lights - 311596
	9/3/24	88	SMUD SL	\$ 54.51	SL Community Center - 311593
	9/16/24	110	SMUD	\$ 80.61	Harvey House (2763859)
	9/16/24	110	SMUD	\$ 305.42	Depot Building (2943238)
	9/16/24	110	SMUD	\$ 187.91	Westside Park (108911)
	9/16/24	110	SMUD	\$ 46.39	Hayer Park (94209)
	9/16/24	110	SMUD	\$ 237.89	Babe Best Snack Bar/Restroom (3349289)
	9/16/24	110	SMUD	\$ 899.35	Community Center (107641)
	9/16/24	110	SMUD	\$ 170.10	Best Irrigation (93071)
	9/16/24	110	SMUD	\$ 768.82	Arena Electrical (93428)
	9/16/24	110	SMUD	\$ 16.36	Arena Entrance Light (93806)
	9/16/24	110	SMUD	\$ 39.02	Northbrook (1041047)
	9/16/24	110	SMUD	\$ 37.79	Aldred Way (6845312)
	9/19/24	118	SMUD	\$ 37.79	Moraga Park-Catalano Way 6845313
	9/27/24	129	SMUD SL	\$ 30.43	SL Depot Park - 1621338
	9/27/24	129	SMUD SL	\$ 267.00	SL Westside Park Street Lights - 311596
	9/27/24	129	SMUD SL	\$ 54.51	SL Community Center - 311593
SUBTOTAL				\$ 3,531.33	
20219200 NATURAL GAS					
	9/9/24	99	PGE	\$ 8.11	Depot - 1061109075-3
	9/9/24	99	PGE	\$ 39.88	Community Center - 2098662479-7
SUBTOTAL				\$ 47.99	
20219300 REFUSE COLLECT/DISPOSAL					
	9/4/24	84	Cal Card	\$ 362.58	Refuse- Parks (Atlas)
	9/3/24	86	Sanitation Services	\$ 120.13	Horse Area Portlets-August
SUBTOTAL				\$ 482.71	
20219500 SEWAGE DISPOSAL SER					
	9/23/24	126	County of Sacramento	\$ 126.70	7525 10th Street
SUBTOTAL				\$ 126.70	
20219700 TELEPHONE SERVICE					
	9/4/24	84	Cal Card	\$ 1,553.20	Comcast-Business phones/ Internet
SUBTOTAL				\$ 1,553.20	
20219800 WATER					
SUBTOTAL					
20219800 WATER (Gibson Crossing)					
	9/4/24	84	Cal Card	\$ 496.56	Cal Am Water- Moraga Park
SUBTOTAL				\$ 496.56	
20220500 AUTO MAINT SERV					
SUBTOTAL					
20220600 AUTO MAINT. SUPPLIES					
SUBTOTAL					
20222600 EXPENDABLE TOOLS					
	9/3/24	92	Rio Linda Hardware	\$ 99.40	Perm Marker, Gloves, Punch Kit, Plug Kit
SUBTOTAL				\$ 99.40	
20222700 CELLPHONE					
	9/4/24	84	Cal Card	\$ 1,793.48	Cell Phone
SUBTOTAL				\$ 1,793.48	

20223600	FUELS/LUBRICANTS					
		9/4/24	84	Cal Card	\$ 1,421.60	Fuel-Maintenance
		9/4/24	84	Cal Card	\$ 130.18	Fuel- Recreation
	SUBTOTAL				\$ 1,551.78	
20226100	OFFICE EQUIP. MAINT. SERVICES					
		9/4/24	84	Cal card	\$ 210.00	IT Services-Annual Maint
	SUBTOTAL				\$ 210.00	
20226400	OFFICE EQUIPMENT FURNITURE					
	SUBTOTAL					
20227500	RENTS/LEASES					
	SUBTOTAL					
20227501	COPY MACHINE RENTAL					
		9/3/24	89	U.S.Bank Equipment	\$ 363.82	Copier Lease
	SUBTOTAL				\$ 363.82	
20229100	EQUIPMENT MAINTENANCE SERVICE					
	SUBTOTAL					
20229200	EQUIPMENT MAINT. SUPPLIES					
		9/3/24	84	Cal Card	166.53	Drag Spike Repair
		9/3/24	92	Rio Linda Hardware	\$ 35.00	Oil, Hex Socket
		9/13/24	105	Holt	\$ 380.20	Filter Lube, Filter assembly, Air cleaner, Oil, Mulch blade
		9/13/24	106	Holt	\$ 47.43	Parts shipping
		9/13/24	107	Holt	\$ 8.10	Parts shipping
		9/13/24	108	Holt	\$ 21.60	Parts shipping
		9/19/24	119	O'Reilly Auto Parts	\$ 9.19	Fuel Cap
		9/19/24	120	Citrus Heights Saw & Mower	\$ 6.85	Cap assembly
	SUBTOTAL				\$ 674.90	
20231400	CLOTHING/PERSONAL					
	SUBTOTAL					
20232200	CUSTODIAL SUPPLIES					
		9/13/24	109	Waxie	\$ 2,056.41	Janitorial Supplies
	SUBTOTAL				\$ 2,056.41	
20233200	FOOD SUPPLIES					
	SUBTOTAL					
20235100	LAUNDRY/ DRY CLEANING					
		9/4/24	84	Cal Card	\$ 334.36	Maint-Uniforms
	SUBTOTAL				\$ 334.36	
20244300	MEDICAL SERVICES					
	SUBTOTAL					
20244400	FIRST AID/SAFETY SUPPLIES					
		9/24/24	127	Phyliss Johns	\$ 200.00	Work Boots Reimburement
	SUBTOTAL				\$ 200.00	
20250700	PROPERTY TAX COLLECTION					
	SUBTOTAL					
20253100	LEGAL SERVICES					
		9/18/24	117	SCI Consulting Group	\$ 5,000.00	Special Tax - Fiscal year 2024-25
	SUBTOTAL				\$ 5,000.00	
20254102	BENEFIT ADMIN. SERVICE					
		9/20/24	124	PARS Membership	\$ 300.00	PARS Membership
	SUBTOTAL				\$ 300.00	
20257100	SECURITY SERVICE/RENTAL GUARD					
	SUBTOTAL					
20281700	ELECTION SERVICES					
	SUBTOTAL					
20285100	RECREATION SERVICES					
		9/4/24	84	Cal Card	\$ 2,437.43	Twin Rivers- Facility for Rec Sports
		9/4/24	84	Cal Card	\$ 370.50	Hootsuite, When to work, mailchimp, job posting
		9/3/24	87	RDM	\$ 4,305.30	Fall & Winter Activity Guide- Posting Mailing
		9/5/24	96	Robinsons Taekwondo	\$ 8,355.00	Taekwondo
		9/26/24	128	National Academy	\$ 2,184.00	Rugby Clinic
	SUBTOTAL				\$ 17,652.23	

20285200 RECREATION SUPPLIES					
	9/4/24	84	Cal Card	\$ 100.14	Speaker Stands, Cables
	9/4/24	84	Cal Card	\$ 170.19	Summer Camp Supplies
	9/4/24	84	Cal Card	\$ 10.76	Spice Jars- Seniors
SUBTOTAL				\$ 281.09	
20287300 UNEMPLOYMENT CLAIMS					
SUBTOTAL					
20289800 EXPENDITURE REIMBURSEMENT					
SUBTOTAL					
20291300 AUDITOR/CONTROLLER SERVICE					
	9/3/24	90	Fechter & Company	\$ 8,080.22	2023-2024 Audit - Field Work
SUBTOTAL				\$ 8,080.22	
20291500 COMPASS COSTS					
SUBTOTAL					
20291700 ALARM SERVICES					
SUBTOTAL					
20291900 GS WORK REQUEST SERVICES					
SUBTOTAL					
				SUB TOTAL	\$50,342.01
41410100 LAND IMPROVEMENTS					
SUBTOTAL					
42420200 IMP. OTHER THAN BUILDINGS					
SUBTOTAL					
43430300 EQUIPMENT					
	9/13/24	85	Holt	\$ 10,952.52	Kubota Mower
SUBTOTAL				\$ 10,952.52	
				SUB TOTAL	\$ 10,952.52
				GRAND TOTAL	\$ 142,086.42
96964600 REFUNDS					
	9/3/24	91	Andrew Reece	\$ 450.00	cancelled class refund- softball
	9/5/24	94	Tina Rogers	\$ 400.00	Rental cancel- Depot
	9/9/24	101	Deloris Tonna	\$ 200.00	Refundable Deposit Depot
	9/9/24	102	Priscilla Smith	\$ 575.00	Refundable Deposit Community center
	9/16/24	112	Bluebirds take flight	\$ 750.00	Refundable Deposit Community center
	9/18/24	115	Eddie Pizarro	\$ 156.00	Customer Cancelled- Pickleball
	9/18/24	116	Eva Cota	\$ 78.00	Class Cancelled- Pickleball
	9/20/24	121	Alisha Thomas	\$ 78.00	Class Cancelled- Volleyball
	9/20/24	122	Austin Elridge	\$ 78.00	Class Cancelled- Volleyball
	9/20/24	123	Jake Lantz	\$ 78.00	Class Cancelled- Volleyball
SUBTOTAL				\$ 2,843.00	
96969900 SAFCA					
	9/4/24	84	Cal Card	\$ 174.34	Maint. Uniforms- SAFCA
	9/4/24	84	Cal Card	\$ 710.00	Fuel SAFCA
	9/4/24	84	Cal Card	\$ 851.98	SAFCA Gate, Bobcat 03 diagnose & Service
	9/9/24	100	Cal Card	\$ 2,239.57	Bobcat-Purchase SAFCA
	9/16/24	111	County of Sacramento	\$ 206.80	SAFCA- Refuse
SUBTOTAL				\$ 4,182.69	
				Total Refunds	\$ 7,025.69

CONTINGENCY RESERVES

79790100	Compensation Absences	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
79790100	ADA Compliance	\$ 35,000.00		\$ -	0%	\$ 35,000.00
79790100	Unrestricted-Deferred Maintenance			\$ -	#DIV/0!	\$ -
	SUB TOTAL	\$ 65,000.00	\$ -	\$ -	0%	\$ 65,000.00

Fiscal Year: 2025
 Period: 1
 2

345A
 9345000
 0

RIO LINDA-ELVERTA RECREATION AND PARK
 RIO LINDA-ELVERTA RECREATION & PARK DIST

Account	Budget	Actual	Encumb	Pending	Committed	Available	Encumb
1011000 REGULAR EMPLOYEES	855,348.00	172,669.12	172,669.12			682,678.88	20.19
1011200 COMMITTEE MEMBERS	9,375.00	625.00	625.00			8,750.00	6.67
1011300 TIME/ONE HALF OT	2,000.00					2,000.00	
1012000 RETIREMENT	93,717.00	12,483.64	12,483.64			81,233.36	13.32
1012000 GAS/DHI - EMPLOYER COST	12,862.00	2,512.77	2,512.77			10,349.23	19.54
10123000 GROUP INS	61,335.00	3,684.00	3,684.00			57,651.00	6.01
10123002 DENTAL PLAN ER COST	5,307.00	371.60	371.60			4,935.40	7.00
10123004 VISION INS - ER COST	1,135.00	91.20	91.20			1,043.80	8.04
10124000 WORK COMP - AGE	48,706.00	17,528.00	17,528.00			31,178.00	35.99
10 - SALARIES AND EMPLOYEE BENEF	1,089,785.00	209,965.33	209,965.33			879,819.67	19.27
20200500 ADVERTISING	5,915.00					5,915.00	
20202900 BUS/CONFERENCE EXP	4,500.00					4,500.00	
20303100 BUSINESS TRAVEL	10,500.00					10,500.00	
20203500 EMP TRAINING SVC	6,150.00					6,150.00	
20204100 EXPEND OFFICE EQUIP	1,000.00	7.00	7.00			993.00	1.40
20205300 INS-BONDS/GEN PROP	97,950.00					97,950.00	
20205500 INSURANCE-LONG TERM	8,700.00	3,183.29	3,183.29			5,516.71	36.59
20206100 MEMBERSHIP DUES	11,900.00	3,000.00	3,000.00			8,900.00	25.21
20207600 OFFICE SUPPLIES	7,570.00	388.89	388.89			7,181.11	5.14
20210300 AGR/HORT SVC	12,000.00	1,720.68	1,720.68			10,279.32	14.34
20211100 BUDG MAINT SVC	8,000.00	214.65	214.65			7,785.35	2.68
20211200 BLDG MAINT SUP/MAT	7,500.00	615.54	615.54			6,884.46	8.21
20214100 LAND IMP MAINT SVC	8,500.00					8,500.00	
20214200 LAND IMP MAINT SUP	15,000.00	2,066.58	2,066.58			12,933.42	13.78
20216200 PAINTING SUP	3,000.00	80.53	80.53			2,919.47	2.68
20218500 PERMIT CHARGES	500.00					500.00	
20219100 ELECTRICITY	25,000.00	5,974.69	5,974.69			19,025.31	23.90
20219200 NAT GAS/LPG/FUEL OIL	7,500.00	184.91	184.91			7,315.09	2.47
20219300 REF COLL/DISP SVC	4,500.00	482.71	482.71			4,017.29	10.73
20219500 SEWAGE DISP SVC	7,000.00	713.91	713.91			6,286.09	10.20
20219700 TELEPHONE SVC	17,500.00	809.10	809.10			16,690.90	4.62
20219800 WATER	75,000.00	11,793.41	11,793.41			63,206.59	15.72
20220500 AUTO MAINT SVC	13,000.00	65.00	65.00			12,935.00	0.50
20220600 AUTO MAINT SUP	2,000.00	207.04	207.04			1,792.96	10.35
20222600 EXPEND TOOLS	3,000.00	862.75	862.75			2,137.25	28.76
20222700 CELLPHONE/PAGER	7,000.00	385.38	385.38			6,614.62	5.51
20223600 FUEL/LUBRICANTS	36,840.00	889.87	889.87			35,950.13	2.42
20226100 OFFICE EQ MAINT SVC	4,000.00	210.00	210.00			3,790.00	5.25
20226400 MODULAR FURNITURE	4,000.00					4,000.00	
20227500 RENT/LEASE EQ	1,500.00					1,500.00	
20227501 COPY MACHINES	6,600.00	489.82	489.82			6,110.18	7.42
20229100 OTHER EQ MAINT SVC	7,500.00	190.62	190.62			7,309.38	2.54
20229200 OTHER EQ MAINT SUP	8,500.00	260.99	260.99			8,239.01	3.07
20231300 CLOTH/PERSONAL SUP	800.00					800.00	
20232200 CUSTODIAL SUP	6,000.00					6,000.00	
20233200 FOOD/CATERING SUP	500.00					500.00	
20235100 LAUNDRY CLEAN SVC	4,500.00	310.90	310.90			4,189.10	6.91
20244300 MEDICAL SVC	500.00					500.00	
20244400 MEDICAL SUP	2,000.00					2,000.00	
20250700 ASSESSMENT COLL SVC	17,000.00					17,000.00	

Fiscal Year	2025
From period	1
To period	2
Fund/Group	345A
Funds Center/Group	9345000
Budget Version	0
RIO LINDA-ELVERTA RECREATION AND PARK RIO LINDA-ELVERTA RECREATION & PARK DIST	

Expendment Code	Description	Budget	Actual	Encumb	Pending	Avail	Com
20253100	LEGAL SVC	20,000.00	165.00			19,835.00	0.83
20254102	HENRYT ADMIN SVCS	3,600.00	600.00			3,000.00	16.67
20255100	PLANNING SVC	4,000.00				4,000.00	
20257100	SECURITY SVC	78,496.00	6,548.00			71,948.00	8.34
20281700	ELECTION SVC	30,000.00				30,000.00	
20285100	RECREATIONAL SVC	148,620.00	19,225.91			129,394.09	12.94
20285200	RECREATIONAL SUP	19,878.00	404.59			19,473.41	2.04
20287300	UNEMPLOYMENT CLAIMS	500.00				500.00	
20289800	OTHER OP EXP SUP	1,000.00				1,000.00	
20291300	AUD/CONTROLLER SVC	12,850.00	3,500.00			9,350.00	27.24
20291500	COMPASS COSTS	2,750.00	2,704.00			46.00	98.33
20291700	ALARM SERVICES - ACP	5,000.00	2,160.00			2,840.00	43.20
20291900	GS CONTRACT SERVICES	1,500.00	157.00			1,343.00	10.47
* 20 - SERVICES AND SUPPLIES		799,119.00	70,572.76			728,546.24	8.83
* 41 - Land		135,000.00				135,000.00	
* 42 - Buildings		110,000.00				110,000.00	
* 43 - Equipment		40,000.00				40,000.00	
* 43 - Equipment		40,000.00				40,000.00	
* 79 - Appropriation for Contingen		65,000.00				65,000.00	
** Expenditure accounts		2,238,904.00	280,538.09			1,958,365.91	12.53
** 91910100	PROP TAX CUR SRC	1,375,000.00				1,375,000.00	
** 91910200	PROP TAX CUR UNSEC	45,000.00				45,000.00	
** 91910300	PROP TAX CUR SUP	40,000.00				40,000.00	
** 91910400	PROP TAX SRC DELIND	8,000.00				8,000.00	
** 91910500	PROP TAX SUP DELIND	3,100.00				3,100.00	
** 91910600	PROPERTY TAX UNITARY	3,600.00				3,600.00	
** 91912000	PROP TAX REDEMPTION	145.00				145.00	
** 91913000	PROP TAX PR UNSEC	400.00				400.00	
** 91914000	PROP TAX PENALTIES	300.00				300.00	
* 91 - TAXES		1,475,545.00				1,475,545.00	
* 94910000	INTEREST INCOME	7,000.00				7,000.00	
* 94 - REVENUE FROM USE OF MONEY A		7,000.00				7,000.00	
* 95952200	HOME PROP TAX REL	7,777.00				7,777.00	
* 95 - INTERGOVERNMENTAL REVENUES		7,777.00				7,777.00	
* 96960300	SPECIAL ASSESSMENT	28,000.00	114,863.43			28,000.00	38.47
* 96964500	RECREATION SVC CHGS	298,542.00	2,032.59			183,678.57	1.11
* 96969900	SVC FEES OTHER	183,500.00	116,896.02			181,467.41	22.92
* 96 - CHARGES FOR SERVICES		510,042.00	146.77			393,145.98	12.23
* 97979000	MISC OTHER	1,200.00	146.77			1,053.23	12.23
* 97 - MISCELLANEOUS REVENUE		1,200.00	146.77			1,053.23	12.23
** REVENUE ACCOUNTS		2,001,564.00	117,042.79			1,884,521.21	5.85
*** Total		237,340.00	163,495.30			73,844.70	68.89

Rio Linda Elverta
Recreation and Park District

Finance Report

Nov 20, 2024

EXPENDITURES SERVICE AND SUPPLY DETAIL SUMMARY
FY 2024-2025

ACCT#	ACCOUNT TITLE	Budget	Sep	YTD	%	Balance
10111000	Salaries	\$ 855,348.00	\$ 50,882.06	\$ 223,551.18	26%	\$ 631,796.82
10112400	Committee Members	\$ 9,375.00	\$ 625.00	\$ 1,250.00	13%	\$ 8,125.00
10113200	Time/One Half	\$ 2,000.00	\$ -	\$ -	0%	\$ 2,000.00
10121000	Retirement	\$ 93,717.00	\$ 4,259.68	\$ 16,117.16	17%	\$ 77,599.84
10122000	Medicare	\$ 12,862.00	\$ 746.84	\$ 3,259.61	25%	\$ 9,602.39
10123000	Group Insurance	\$ 61,335.00	\$ 6,214.66	\$ 13,099.54	21%	\$ 48,235.46
10123002	Dental	\$ 5,307.00	\$ 425.55	\$ 1,183.75	22%	\$ 4,123.25
10123004	Vision	\$ 1,135.00	\$ 110.10	\$ 307.50	27%	\$ 827.50
10124000	Workers Comp	\$ 72,000.00	\$ 17,528.00	\$ 35,056.00	49%	\$ 36,944.00
	SUB TOTAL	\$ 1,113,079.00	\$ 80,791.89	\$ 293,824.74	26%	\$ 819,254.26
20200500	Advertising/Legal Notice	\$ 7,415.00	\$ 748.00	\$ 748.00	10%	\$ 6,667.00
20202900	Business/Conference Expense	\$ 4,500.00	\$ -	\$ -	0%	\$ 4,500.00
20203100	Buisness Travel	\$ 10,500.00	\$ 210.96	\$ 210.96	2%	\$ 10,289.04
20203500	Education/Training Services	\$ 6,150.00	\$ -	\$ -	0%	\$ 6,150.00
20203900	Employee Transportation	\$ 500.00	\$ -	\$ 7.00	1%	\$ 493.00
20204100	Computer	\$ 1,000.00	\$ -	\$ -	0%	\$ 1,000.00
20205300	Property Insurance	\$ 97,950.00	\$ -	\$ -	0%	\$ 97,950.00
20205500	Long Term/ Life Insurance	\$ 8,700.00	\$ -	\$ 3,183.29	37%	\$ 5,516.71
20206100	Memberships	\$ 11,900.00	\$ -	\$ 3,000.00	25%	\$ 8,900.00
20207600	Office Supplies	\$ 7,570.00	\$ 118.48	\$ 507.37	7%	\$ 7,062.63
20210300	Agric./Hort. Services	\$ 12,000.00	\$ 1,351.56	\$ 3,072.24	26%	\$ 8,927.76
20211100	Building Main. Services	\$ 8,000.00	\$ 170.00	\$ 384.65	5%	\$ 7,615.35
20211200	Building Main. Supplies	\$ 7,500.00	\$ 80.78	\$ 696.32	9%	\$ 6,803.68
20214100	Land Imp. Maintenance Services	\$ 8,500.00	\$ 2,096.63	\$ 2,096.63	25%	\$ 6,403.37
20214200	Land Imp. Maintenance Supplies	\$ 15,000.00	\$ 729.42	\$ 2,796.00	19%	\$ 12,204.00
20216200	Painting Supplies	\$ 3,000.00	\$ -	\$ 80.53	3%	\$ 2,919.47
20218500	Permit Charges	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20219100	Electricity	\$ 25,000.00	\$ 3,531.33	\$ 9,506.02	38%	\$ 15,493.98
20219200	Gas	\$ 7,500.00	\$ 47.99	\$ 235.80	3%	\$ 7,264.20
20219300	Refuse Disposal	\$ 4,500.00	\$ 482.71	\$ 965.42	21%	\$ 3,534.58
20219500	Sewage Disposal	\$ 7,000.00	\$ 126.70	\$ 840.61	12%	\$ 6,159.39
20219700	Telephone	\$ 17,500.00	\$ 1,553.20	\$ 2,362.30	13%	\$ 15,137.70
20219800	Water	\$ 75,000.00	\$ 496.56	\$ 12,289.97	16%	\$ 62,710.03
20220500	Automotive Main. Serv.	\$ 13,000.00	\$ -	\$ 65.00	1%	\$ 12,935.00
20220600	Automotive Main. Supplies	\$ 2,000.00	\$ -	\$ 23.69	1%	\$ 1,976.31
20222600	Expendable Tools	\$ 3,000.00	\$ 99.40	\$ 962.15	32%	\$ 2,037.85
20222700	Cellphone	\$ 7,000.00	\$ 1,793.48	\$ 2,178.86	31%	\$ 4,821.14
20223600	Fuel/Lubricants	\$ 36,840.00	\$ 1,551.78	\$ 2,625.00	7%	\$ 34,215.00

20226100	Office Equip. Maint. Services	\$ 4,000.00	\$ 210.00	\$ 420.00	11%	\$ 3,580.00
20226400	Office Equipment Furniture-Tables	\$ 4,000.00	\$ -	\$ -	0%	\$ 4,000.00
20227500	Rents/Leases	\$ 1,500.00	\$ -	\$ -	0%	\$ 1,500.00
20227501	Copy Machine Rental	\$ 6,600.00	\$ 363.82	\$ 853.64	13%	\$ 5,746.36
20229100	Equipment Maintenance Service	\$ 7,500.00	\$ -	\$ 190.62	3%	\$ 7,309.38
20229200	Equipment Maintenance Supplies	\$ 13,500.00	\$ 674.90	\$ 935.89	7%	\$ 12,564.11
20231400	Clothing/Personal Equipment	\$ 800.00	\$ -	\$ -	0%	\$ 800.00
20232200	Custodial Supplies	\$ 6,000.00	\$ 2,056.41	\$ 2,056.41	34%	\$ 3,943.59
20233200	Food	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20235100	Laundry/Dry Cleaning	\$ 5,500.00	\$ 334.36	\$ 645.26	12%	\$ 4,854.74
20244300	Medical Services	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20244400	First Aid Safety Supplies	\$ 2,000.00	\$ 200.00	\$ 200.00	10%	\$ 1,800.00
20250700	Assessment/County Fees	\$ 17,000.00	\$ -	\$ -	0%	\$ 17,000.00
20253100	Legal Services	\$ 20,000.00	\$ 5,000.00	\$ 5,165.00	26%	\$ 14,835.00
20254102	Benefit Admin. Service	\$ 3,600.00	\$ 300.00	\$ 900.00	25%	\$ 2,700.00
20255100	Planning Services	\$ 4,000.00	\$ -	\$ -	0%	\$ 4,000.00
20257100	Security Service	\$ 78,496.00	\$ -	\$ 6,548.00	8%	\$ 71,948.00
20281700	Elections	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
20285100	Recreation Services	\$ 148,620.00	\$ 17,652.23	\$ 36,878.14	25%	\$ 111,741.86
20285200	Recreation Supplies	\$ 19,878.00	\$ 281.09	\$ 685.68	3%	\$ 19,192.32
20287300	Unemployment Claims	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20289800	Expenditure Reimbursements	\$ 1,000.00	\$ -	\$ -	0%	\$ 1,000.00
20291300	Auditor/Controller Services	\$ 13,700.00	\$ 8,080.22	\$ 11,580.22	85%	\$ 2,119.78
20291500	Compass Costs	\$ 2,750.00	\$ -	\$ 2,704.00	98%	\$ 46.00
20291700	Alarm Services	\$ 5,000.00	\$ -	\$ 2,160.00	43%	\$ 2,840.00
20291900	GS Work Request Services-DOJ	\$ 1,500.00	\$ -	\$ 157.00	10%	\$ 1,343.00
	SUB TOTAL	\$ 807,469.00	\$ 50,342.01	\$ 120,917.67	14.97%	\$ 686,551.33
41410100	Land Improvements	\$ 135,000.00	\$ -	\$ -	0%	\$ 135,000.00
42420200	Building	\$ 110,000.00	\$ -	\$ -	0%	\$ 110,000.00
43430300	Vehicle	\$ 40,000.00	\$ -	\$ 10,952.52	27%	\$ 29,047.48
	SUB TOTAL	\$ 285,000.00	\$ -	\$ 10,952.52	3.84%	\$ 274,047.48
9345000	BUDGET UNIT TOTAL	\$ 2,205,548.00	\$ 131,133.90	\$ 425,694.93	19.30%	\$ 1,779,853.07

Revenue 2024-2025

	ACCOUNT TITLE	Budget	Sep	YTD	%	Balance
91910100	Prop. Tax Cur Se	\$ 1,375,000.00	\$ -	\$ -	0%	\$ 1,375,000.00
91910200	Prop. Tax Cur Un	\$ 45,000.00	\$ -	\$ -	0%	\$ 45,000.00
91910300	Prop. Tax Cur Su	\$ 25,000.00	\$ -	\$ -	0%	\$ 25,000.00
91910400	Prop. Tax Sec De	\$ 8,000.00	\$ -	\$ -	0%	\$ 8,000.00
91910500	Prop. Tax Sup De	\$ 3,100.00	\$ -	\$ -	0%	\$ 3,100.00
91910600	Prop. Tax Unitary	\$ 3,600.00	\$ -	\$ -	0%	\$ 3,600.00
91912000	Redemption	\$ 145.00	\$ -	\$ -	0%	\$ 145.00
91913000	Prop. Tax Pr Uns	\$ 400.00	\$ -	\$ -	0%	\$ 400.00
91914000	Prop. Tax Penalty	\$ 300.00	\$ -	\$ -	0%	\$ 300.00
94941000	Interst Incom	\$ 7,000.00	\$ -	\$ -	0%	\$ 7,000.00
95952200	Home Prop Tax R	\$ 7,777.00	\$ -	\$ -	0%	\$ 7,777.00
96960300	Special Assesment	\$ 28,000.00	\$ -	\$ -	0%	\$ 28,000.00
96964600	Recreation	\$ 298,542.00	\$ 84,839.11	\$ 196,859.54	66%	\$ 101,682.46
96969900	SAFCA	\$ 183,500.00	\$ 18,300.00	\$ 16,149.90	9%	\$ 167,350.10
97979000	Misc.	\$ 1,200.00	\$ -	\$ 146.77	12%	\$ 1,053.23
20207600	Office Supplies		\$ 604.91	\$ 604.91	#DIV/0!	\$ (604.91)
20220600	Vehicle Supplies		\$ 1,219.50	\$ 1,219.50	#DIV/0!	\$ (1,219.50)
43430300	Equipment		\$ 739.00	\$ 739.00	#DIV/0!	\$ (739.00)
			\$ -	\$ -	#DIV/0!	\$ -
	BUDGET TOTAL	\$ 1,986,564.00	\$105,702.52	\$ 215,719.62	11%	\$ 1,770,844.38

Misc.



Summary Statement

September 30, 2024

Page 1 of 3

Investor ID: CA-01-0189

0000176-0000887 PDF 697362

Rio Linda Elverta Recreation and Park District

810 Oak Lane

Rio Linda, CA 95673

California CLASS

California CLASS

		Average Monthly Yield: 5.2697%					
	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0189-0001	339,598.53	0.00	0.00	1,463.56	3,062.09	339,647.32	341,062.09
TOTAL	339,598.53	0.00	0.00	1,463.56	3,062.09	339,647.32	341,062.09

General Fund

Tel: (877) 930-5213

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Member Number:	819745
Statement Period:	09/01/24 to 09/30/24
Page:	1 of 3

RIO LINDA ELVERTA RECREATION AND PARK DI
810 OAK LN
RIO LINDA CA 95673-2342

Statement Summary This Period:

Checking	\$	149,728.81
Savings	\$	885.13
Money Market	\$	-
Certificates	\$	-
IRAs/Coverdell	\$	-
Share Total	\$	150,613.94

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BUSINESS VALUE CHECKING		Account Number: 30581974594	
Beginning Balance:	40,397.27	Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Deposits:	109,566.95	Year to Date Dividends:	0.00
Withdrawals/Checks Paid:	235.41	Number of Checks Paid:	0
Service Charges / Fees:	0.00	Annual Percentage Yield Earned:	0.00%
Dividends Earned:	0.00	For Period 09/01/24 to 09/30/24	
Ending Balance:	149,728.81		
Deposits			
Post Date	Amount	Description	
09-03	97.55	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-04	3,743.91	Deposit	
09-06	78.04	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-09	393.98	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-16	1,189.62	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-18	18,408.00	Deposit	
09-19	156.08	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-23	492.53	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-24	157.24	External Deposit BANKCARD - BTOT DEP 422369770009681	
09-25	84,850.00	Deposit	
Fees & Withdrawals			
Post Date	Amount	Description	
09-03	-16.05	External Withdrawal AUTHNET GATEWAY - BILLING 137749654	
09-03	-219.36	External Withdrawal BANKCARD - MTOT DISC 422369770009681	



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Member Number:	819745
Statement Period:	09/01/24 to 09/30/24
Page:	3 of 3

BUSINESS SHARE SAVINGS		Account Number: 20581974500	
Beginning Balance:	885.09	Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Ending Balance:	885.13		
Average Daily Balance:	885.09	Year to Date Dividends:	98.41
		Annual Percentage Yield Earned:	0.06%
		For Period 09/01/24 to 09/30/24	
Transactions			
Post Date	Amount	Balance	Description
09-30	0.04	885.13	Dividend

Recreation Summary 2024/2025

YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 23,594.00	\$ 24,340.00	\$ 49,840.00	\$ (10,526.67)	\$ (10,539.96)	\$ 39,300.04
TOTAL	\$ 23,594.00	\$ 24,340.00	\$ 49,840.00	\$ (10,526.67)	\$ (10,539.96)	\$ 39,300.04
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 927.35	\$ -	\$ -	\$ 927.35
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 350.00	\$ 3,250.00	\$ 927.35	\$ -	\$ -	\$ 927.35
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,400.00	\$ 1,600.00	\$ -		\$ -	\$ -
Marketing/Promotions	\$ 1,188.00	\$ -	\$ -		\$ (807.00)	\$ (807.00)
TOTAL	\$ 2,588.00	\$ 1,600.00	\$ -	\$ -	\$ (807.00)	\$ (807.00)
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
RLERPD Anniversary	\$ 3,933.00	\$ -	\$ -		\$ -	\$ -
Breakfast W/Santa	\$ 938.00	\$ 850.00	\$ -		\$ -	\$ -
Creek Week	\$ -	\$ -	\$ -		\$ -	\$ -
Country Faire	\$ 590.00	\$ 590.00	\$ -		\$ -	\$ -
Eggstravaganza	\$ 1,211.00	\$ 800.00	\$ -		\$ -	\$ -
Events (Misc)	\$ 1,115.00	\$ -	\$ -		\$ -	\$ -
E-Waste	\$ -	\$ -	\$ -		\$ -	\$ -
Family Bingo	\$ 321.00	\$ 350.00	\$ -		\$ -	\$ 250.00
Farmers Maket	\$ -	\$ -	\$ 250.00		\$ -	\$ -
Farm & Tractor Days	\$ -	\$ -	\$ -		\$ -	\$ -
Kids Night Out	\$ 321.00	\$ 350.00	\$ -		\$ -	\$ -
Movie in the Park	\$ 487.00	\$ 195.00	\$ -	\$ (168.06)	\$ (168.06)	\$ (168.06)
National Night Out	\$ -	\$ -	\$ -	\$ (141.12)	\$ (141.12)	\$ (141.12)
Trunk or Treat	\$ 919.00	\$ 700.00	\$ -		\$ -	\$ -
Valentine's Event	\$ 686.00	\$ 500.00	\$ -		\$ -	\$ -
Veterans Day	\$ 246.00	\$ -	\$ -		\$ -	\$ -
TOTAL	\$ 10,767.00	\$ 4,335.00	\$ 250.00	\$ (309.18)	\$ (309.18)	\$ (59.18)
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 26,806.00	\$ -	\$ -	\$ (4,061.41)	\$ (4,138.91)	\$ (4,138.91)
Senior Trips	\$ 1,310.00	\$ 350.00	\$ -		\$ -	\$ -
TOTAL	\$ 28,116.00	\$ 350.00	\$ -	\$ (4,061.41)	\$ (4,138.91)	-\$4,138.91
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 5,772.00	\$ 5,850.00	\$ 450.00	\$ (207.49)	\$ (781.40)	\$ (331.40)
National Academy of Athletics	\$ 13,650.00	\$ 20,000.00	\$ 30,468.00		\$ (8,732.03)	\$ 21,735.97
Taekwondo	\$ 100,260.00	\$ 108,000.00	\$ 45,720.00		\$ (25,065.00)	\$ 20,655.00
Youth Art Class	\$ 2,666.00	\$ 2,880.00	\$ -		\$ -	\$ -
Youth Sports Camp	\$ -	\$ 13,650.00	\$ -		\$ -	\$ -
Youth Water Polo	\$ 643.00	\$ 1,950.00	\$ -		\$ (65.00)	\$ (65.00)
TOTAL	\$ 122,991.00	\$ 152,330.00	\$ 76,638.00	\$ (207.49)	\$ (34,643.43)	\$ 41,994.57

AQUATICS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Aquatics Supplies	\$ 7,560.00	\$ -	\$ 54.93		\$ (107.75)	\$ (52.82)
Cashier	\$ -	\$ -	\$ -	\$ (1,993.32)	\$ (1,993.32)	\$ (1,993.32)
Equipment Rentals (Pool Safety Equip	\$ -	\$ -	\$ -		\$ -	\$ -
Lifeguard Training (seasonal training)	\$ 3,295.00	\$ 2,700.00	\$ -		\$ -	\$ -
Manager	\$ -	\$ -	\$ -	\$ (14,644.35)	\$ (14,644.35)	\$ (14,644.35)
Movie at the Pool	\$ -	\$ -	\$ 18.00	\$ (796.05)	\$ (796.05)	\$ (778.05)
Pool Rental	\$ -	\$ -	\$ 373.00		\$ -	\$ 373.00
Public Swim	\$ 28,800.00	\$ 16,575.00	\$ 21,083.50	\$ (13,873.38)	\$ (13,873.38)	\$ 7,210.12
Public Swim - Grant			\$ 22,500.00	\$ (11,880.40)	\$ (7,819.14)	\$ 14,680.86
Staff Training	\$ 24,695.00	\$ -	\$ -	\$ (990.64)	\$ (990.64)	\$ (990.64)
Summer Kick off - Pool Bash	\$ 671.00	\$ 500.00	\$ -		\$ -	\$ -
Swim Lessons	\$ 23,695.00	\$ 24,280.00	\$ 2,093.00	\$ (19,848.18)	\$ (19,848.18)	\$ (17,755.18)
Water Aerobics	\$ 586.00	\$ 800.00	\$ -	\$ (422.88)	\$ (517.68)	\$ (517.68)
TOTAL	\$ 89,302.00	\$ 44,855.00	\$ 46,122.43	\$ (64,449.20)	\$ (60,590.49)	\$ (14,468.06)
SWIM TEAM	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Stroke & Turn	\$ -	\$ 2,800.00	\$ -		\$ -	\$ -
Swim Team	\$ 26,296.00	\$ 26,800.00	\$ 986.01	\$ (11,307.74)	\$ (12,327.74)	\$ (11,341.73)
TOTAL	\$ 26,296.00	\$ 29,600.00	\$ 986.01	\$ (11,307.74)	\$ (12,327.74)	\$ (11,341.73)
Grand Total	\$ 304,004.00	\$ 260,660.00	\$ 174,763.79	\$ (90,861.69)	\$ (123,356.71)	\$ 51,407.08

RENTALS	Budget Revenue	Revenue	Salary + Benefits	Refunds	Total Exp	Balance
BMX	\$ 5,200.00	\$ -		\$ -	\$ -	\$ -
CC	\$ 21,865.00	\$ 2,725.00	\$ (572.01)	\$ (1,150.00)	\$ (1,722.01)	\$ 1,002.99
CPHA	\$ 15,296.00	\$ -		\$ (3,100.00)	\$ (3,100.00)	\$ (3,100.00)
Depot	\$ 5,210.00	\$ 1,980.00	\$ (90.25)	\$ (470.00)	\$ (560.25)	\$ 1,419.75
Equipment Rental/Marque	\$ -	\$ 75.00		\$ -	\$ -	\$ 75.00
Babe Best	\$ -	\$ 180.00		\$ -	\$ -	\$ 180.00
Westside Field	\$ 6,000.00	\$ 1,520.00		\$ -	\$ -	\$ 1,520.00
Westside Lights	\$ -	\$ 240.00		\$ -	\$ -	\$ 240.00
Parks	\$ 350.00	\$ -		\$ -	\$ -	\$ -
High School Pool	\$ 2,100.00	\$ -		\$ (182.00)	\$ (182.00)	\$ (182.00)
TOTAL	\$ 56,021.00	\$ 6,720.00	\$ (662.26)	\$ (4,902.00)	\$ (5,564.26)	\$ 1,155.74
	SUB TOTAL	\$ 6,720.00	\$ (662.26)	\$ (4,902.00)	\$ (5,564.26)	\$ 1,155.74



**Rio Linda Elverta
Recreation and Park District**

AGENDA REPORT

Item #5

TO: Board of Directors
FROM: Don Davidson, Parks Supervisor
REPORT DATE: November 12, 2024
MEETING DATE: November 20, 2024
SUBJECT: Monthly Park Maintenance Report – October 2024

Events/Rentals

- One rental at the Depot
- One rental at the Community Center
- One rental at West Side

Staff Daily Assignments

- Maintained, cleaned and mowed seven parks on a daily schedule.
- Maintained two facilities for all contractors and meetings
- Staff have been completing our weekly contract for SAFCA.

Additional Assignments

- Staff is working with WolfPack Electric to fix the lighting at West Side Park
- Staff completed vehicle and equipment maintenance which included oil changes on three trucks and a brake job on Recreation Van
- Staff completed Playground Inspection; this is done the first week of every month
- Irrigation is now off, hopefully we start getting some rain so it can remain off for the winter season
- The parking lot project at West Side Park is in progress
- Staff have been working to prep for the new cameras to be installed at Babe Best Park
- Time change has already occurred. I hope everyone is enjoying the weather
PARKS MAKE LIFE BETTER



RIO LINDA ELVERTA RECREATION & PARK DISTRICT

AGENDA REPORT

Item #6

TO: Board of Directors
FROM: Yanni Lagge- Recreation Supervisor
REPORT DATE: November 5th, 2024
MEETING DATE: November 20th, 2024
SUBJECT: Recreation Division Monthly Report –November 2024

Recommended Action: Receive and file the Monthly Recreation Division Report for November 2024.

ADMINISTRATION

- **Veterans Day Staffing:** Our staff and volunteers are fully scheduled for our Veterans Day events, ready to ensure a meaningful experience.
- **Program Preparations:** Staff are preparing for upcoming dodgeball sessions, ensuring the rules are communicated, and all participants will have a fun and safe experience.
- **Facility Rental:** Our staff are scheduled for the November building rental.
- **First Aid/CPR Training:** Staff are on track to teach the First Aid/CPR class.

SPECIAL EVENTS

- **Veterans Day Flag Display (Nov. 11th):** Planning is well underway for the Veterans Day Flag Display. We aim to create a memorable tribute for our veterans and are coordinating final details to ensure everything runs smoothly.

COMMUNITY PROGRAMS

Youth Programs

- **Art Art and Away:** Our art program is engaging and inspiring young artists, with participation levels and creativity on display.
- **Basketball Program:** The season wraps up on November 6th, and feedback has been outstanding, parents and kids are thrilled with the experience.
- **Dodgeball:** Starting November 13th, dodgeball will offer an energetic way for our youth to get active and build teamwork.

Senior Programs

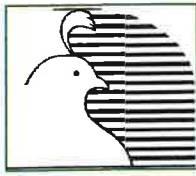
- **Bishops Pumpkin Farm Trip:** This senior outing was a hit, with perfect weather. Our seniors thoroughly enjoyed the experience, with many already asking about future trips.
- **Senior Thanksgiving Lunch (Nov. 20th):** Plans are in place for our Thanksgiving lunch, an annual favorite that brings our senior community together to share a meal.

Safety Class

- **First Aid/CPR Training (Nov. 22nd):** This essential training program is scheduled and will cover core lifesaving skills.

FACILITY RENTALS

- **November Rentals:** One facility rental is scheduled for this month.



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #7

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: November 14, 2024
MEETING DATE: November 20, 2024
SUBJECT: **General Manager's Report for October/November 2024**

Recommendation:

That the Board of Directors receives the report for file.

Discussion:

1. Central Valley Engineering & Asphalt began the project at Westside Park on October 28th. It was completed on November 4th. The Community Center began on November 5th and was completed on November 12th.
2. The Depot and Gazebo roof project was scheduled to begin on November 7th and is scheduled to be completed in early January. This has been delayed briefly as Sacramento County has delayed in issuing the permit to begin work. All of the user groups have been notified that the building will be closed during this time frame. The exceptions will be the Water District Board Meeting on Wednesday, December 11th (The Park District Board meets the same evening at the Community Center) and Ruby's Basket's in December. We have worked it out for both the Water District and the Lions Club to have an access point through the South door only.
3. The Recreation and Park District hosted another very successful 'Trunk or Treat' on October 25th. In total we had well over 1500 kids come through the Trunk or Treat line and close to 550 enter the Haunted House at the Depot. It was a great evening and continues to be one of our most popular events. Stay tuned for some changes to enhance the 2025 version.
4. The Recreation and Park District hosted their annual Veterans' Day Flag event at Depot Park on Monday, November 11th. This quiet event is always respectful and appreciated by the community. Girl Scout Troop #1565 assisted with the placement of the flags. We did have to move indoors due to the weather.
5. Our next major special event is the Breakfast with Santa on Saturday, December 14th at the Community Center. This cornerstone breakfast kicks off the start of the Christmas Holiday in Rio Linda with the finale being the Christmas Light Parade that evening. Please let me know if you would like to ride in the District float and/or can assist with the breakfast on December 14th.
6. The District renewed their agreement with Meals on Wheels of Sacramento County. We will be partnering with them through June 30, 2026. This has been a very beneficial partnership for both organizations.

7. On Tuesday, November 12th the Fulton El-Camino Recreation and Park District (FECRPD) held a special meeting with the police service being the main on the agenda. This meeting was attended by the General Manager as well as TRUSD School District Trustee Stacey Bastian. This meeting was rather interesting as it appears that the FECRPD has outstanding payments due to the Office of the Sacramento Sheriff. The Staff at FECRPD is still attempting to figure out a way to continue to operate a police service. The Board of Directors did not vote to cease operations, but their Recreation and Park District will need to allocate at least \$625,000.00 in reserves to cover the invoices to the Sheriff's Office as well as to fully pay for future charges up to June 30, 2025. This includes fees for their Chief of Police as well as for continued dispatch.

It seems that we will have FEC PD coverage until June 30th. However, the General Manager will continue to work with the Safety and Security Committee on alternate options moving forward.

8. Proposition 4 passed during the recent Presidential General Election. Staff will now begin the application process for Community Resource Funds from Representative Bera's office as well as start the grant process through California State Parks to initiate the Central Park upgrade project.
9. The Recreation and Park District continues to stay in contact with Yasha Saber from Compass Land Group regarding the Grandpark project. According to the Compass Land Group, Brookfield Properties have severed their partnership with each other. This means that the Demeter and Ose properties will work with Compass Land Group on the southwest portion of the land. The General Manager has reached out to Brookfield Properties and has requested an update. He has not received it yet.

The General Manager did ask about the signage advertising the future home of Rio Linda Elverta Parks with Compass Land Group. They informed the District that they will get back to us, but it is unlikely that this will happen. We will ask Brookfield when we speak with them.

10. The camera project at Babe Best Park has been completed. The images look great.
11. Due to having some logistical and timing challenges with the District Strategic Plan, the General Manager reached out to BluePoint Planning and CALA Landscape Architect's to ask for quotes to complete the plan by the deadline of June 2025. These quotes will be presented with the Budget explanation to the Park Planning and/or Administration and Finance Committee as well as the Board of Directors for approval.
12. Minutes from Committee Meetings – To assist in keeping the Board up to date on the District's committees, the General Manager will attach the Minutes from any meeting that took place since the last Board Meeting to the GM's report so that Committee members may discuss during the reporting time of the District Board Meeting.

The October/November Meetings to include:

- Park Planning – October 14th
- Safety and Security – October 30th
- Administration and Finance – November 12th

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**PARK PLANNING COMMITTEE MEETING MINUTES
Monday, October 14, 2024**

Call to Order

Chairperson Morris called the meeting to order at 3:17pm. Director Del Nero was present. Staff present were General Manager Mike Heller and Parks Supervisor Don Davidson. Ben Woodside from CALA Landscape Architects was present for the discussion of Central Park and Hayer Park. The meeting was conducted on Zoom Communications.

General Business

1. Review Minutes from the July 8, 2024 Meeting
 - There were no comments on the Minutes, and it was recommended to forward them to the Board for approval.
2. Discussion – Grandpark Update
 - This item was introduced by General Manager Heller who provided an update on the project. Brookfield Properties has withdrawn from the partnership with Demeter and Ose. Yasha Saber of the Compass Land Group believes that they will partner back up in the future, but for the time being they are proceeding with the project without Brookfield. A new land plan is currently being worked on and will be sent to the Recreation and Park District when it is completed. Mr. Saber also reiterated that neither the Demeter nor Ose organizations have any intention of working with the City of Sacramento and the City of Sacramento has not made any push about annexing the land. Without the Brookfield Properties land, the project will shrink to approximately 1900 acres with 120 park acres and around 26 parks.
 - Chairperson Morris requested that Staff keep an eye on the City of Sacramento as there is a new Councilmember who has a history of not being overly friendly towards Special Districts.
 - Director Del Nero asked what plans would be retained and what would be taken off the table with the elimination of one of the 25 acre regional parks. General Manager Heller responded that it was still too early to tell, but there would be a need for an aquatics center, a community center, and a maintenance yard. The athletic fields could be tied in with the school sites and at the separate smaller parks.
3. Discussion – Central Park Horse Arena Upgrade Project
 - The item was introduced by General Manager Heller who provided an update on the plans and introduced Ben Woodside from CALA Landscape Architects. Grant applications and funding requests are on hold until the Presidential Election has been completed in November. The Recreation and Park District will be actively pursuing dollars if Prop 4 passes. We will also be looking for Community Resource Funds from Congress which will be budgeted out of Appropriations. On top of that, the District has approximately \$2,000,000.00 earmarked from the Park Impact fees with the County of Sacramento.
 - Ben Woodside from CALA added that the project is designed and that the Park District can begin to schedule public meetings for feedback immediately following the elections. The public process will be important for the grant applications. Amenities discussed are the concession/restroom building, new bleachers for the horse arena, increased parking, improved lighting for the entire park, and the addition of a possible dog park.

- General Manager Heller also added that the BMX contractor has been supportive and has a new track designed. He is looking forward to the facelift for the park.
 - Director Del Nero asked about the placement of the concession and whether it would be two sided to handle traffic for both the arena and the BMX. Mr. Woodside replied that it could be looked into and should not be a huge challenge.
 - General Manager Heller also mentioned that the District could be looking into the fields over at Hayer Park (next agenda item) and this would mean the purchase of a second concession/restroom building (potentially at a discount). Also, with Dry Creek separating both properties, it becomes much more attractive for potential grants in Prop 4 passes.
4. Discussion – Hayer Park and introductory discussion of a Joint Use Agreement with TRUSD
- General Manager Heller introduced the item and provided a recap of informal discussions with the TRUSD leadership. There is some interest for the Recreation and Park District taking over the care, maintenance, and programming of the fields at Hayer Park outside of school hours as the middle school, Rio Linda Prep, uses the fields for Phys Ed classes.
 - General Manager Heller asked Parks Supervisor Davidson to attend the meeting to discuss his initial department needs to undertake a project like the Hayer Fields. He mentioned that he would need a dedicated staff person, additional mower, turf groomer, and increased budget for the extra expense in general maintenance.
 - Director Del Nero informed the Committee that the fields had been offered to the Recreation and Park District in the past, approximately 10 years ago, and the offer was pulled back by TRUSD. The District would need to create a financial plan for proper field usage and would need to host events to recover dollars needed for upkeep. He also stated that a dedicated recreation staff person would also need to be hired as a tournament coordinator to be on site for all usage time.
 - Ben Woodside from CALA did comment that having properties on both sides of the creek opens up a plethora of options for the District.
 - The General Manager was asked to find out if State grants would still be available if the land did not directly belong to the Park District.
5. Discussion – District Strategic Plan
- General Manager Heller introduced this item and provided the Committee with a Strategic Plan update. The plan is about 15% complete. It seems that whenever time is carved out to work on the plan something else requiring immediate attention comes up. General Manager Heller suggested the dollars budgeted to pay for the 2024 election be transferred over to hire a part time consultant to work on the strategic plan.
 - Chairperson Morris recommended reaching out to a few consultants to get a quote for the job and then bring it to the Board of Directors for discussion.

Items not on the Agenda

Adjournment

Chairperson Morris adjourned the meeting at 5:10pm.

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

Minutes Safety and Security Sub-Committee
October 30, 2024 - 3:30pm

Call to Order

Chairperson Bastian called the meeting to order at 3:30pm. Director Golden was present as was General Manager Heller. The meeting was also broadcast via Zoom Communication.

General Business

1. Review of Minutes from August 6, 2024
 - The Minutes were reviewed with no additional questions. It was recommended that the Minutes be forwarded to the Board of Directors for approval.

2. Discussion – Policing update and the future direction for the District
 - General Manager Heller introduced the item and provided an update as to the status of the FEC PD. Fulton El Camino Recreation and Park District is hosting a Special Meeting on Tuesday, November 12th to discuss their police service. The General Manager plans to attend and is reminding the full Board as well as some outside Rio Linda organizations about the meeting. A copy of the FECRPD ordered Meliora report was included with the agenda package. This report strongly recommends that the FEC PD be shut down.
 - General Manager Heller also spoke about some potential solutions for District security in the event that the FEC PD is shut down. It is his belief that the force will remain intact until the end of the fiscal year. Solutions included contracting with the TRUSD Police as has been done in the past. The challenge is that it would be for very specific services and would be more of a call out base rather than randomized patrols. Using a security service with a sworn police option for arrests is another possible solution. This is what both the Sunrise and North Highlands Recreation and Park Districts are currently doing as they have both moved away from using the FEC PD. Currently the District is working on an RFP to release to get the pricing of alternative options if the FEC PD should shut down.
 - Chairperson Bastian stated that he is a little fearful of the timing and asked what would happen if the FEC PD absolves prior to the end of the Fiscal Year? General Manager Heller stated that in this event, a Special Meeting of the Board would be called, and an interim solution would be worked out while an RFP was put together for a more permanent solution.
 - Director Golden asked about the cost of a security service as it seems that it would be a lower cost than the current police option and he wanted to know if it would be enough to cover the District's needs. General Manager Heller stated that the cost difference is due to the FEC PD being a sworn Police force while a security patrol is not sworn and cannot arrest, only detain. However, if the right company was hired, then a relationship would be established with either the County Sheriff or another sworn police force to assist with arrests.
 - Chairperson Bastian stated that the FEC PD is recognized in our community, and they have done a good job with our parks and residents.
 - The Committee requested that Staff send them a copy of the draft RFP for patrol services to be reviewed prior to it being released.

3. Discussion – Vandalism at the Community Center

- General Manager Heller introduced this item and provided a recap of the two most recent incidents. The juvenile shattering the front door tempered glass on October 13th and the truck performing donuts on the main lawn on October 25th. There was an arrest and a hearing for the juvenile, who was identified and caught within 24 hours. Staff are currently working with the County Sheriff as the truck that performed the lawn job was identified.
- Staff are looking for a long term solution to provide a barrier to keep youth and teens off of the community center roof. It is relatively easy to access the roof at the center and that appears to be the nexus for the majority of the vandalism and problems with the Community Center. Staff also suggested that it may be time to place alarm contacts on the outside crash gate as a further monitoring deterrent.
- Director Golden stated that he would like to bring his father by the Center to look at the building as he may have some thoughts for a potential solution.
- Chairperson Bastian suggested a fencing system that would make it more difficult to access the roof. This system would need to be located a small distance from the building so that if a person were to climb the fence, they still couldn't make an easy jump onto the roof. He also suggested the planting of large decorative plants, which have a thorn or sticker on them to make it uncomfortable to move through to reach the access points to the roof. Staff will follow up on both options.
- Another suggestion was made to install an electronic beam that could trigger a voice activated system to keep people away from the roof. It was determined that this could be spotted and vandalized fairly easily.

4. Discussion – Status of Parks

- General Manager Heller introduced this item and provided an update on the status of the nine properties within the District.
- Director Golden asked about the sidewalk light by the tennis court at the Community Center. This had previously been reported to SMUD and has still not been repaired. Staff will follow up with SMUD. Director Golden asked about the cost if the District were to install their own lighting in the Community Center Park. General Manager Heller will speak with the Parks Division and see if that can be priced out.

Items not on the Agenda

Adjournment

Chairperson Bastian adjourned the meeting at 4:26pm.

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**ADMINISTRATION-FINANCE COMMITTEE MEETING MINUTES
Tuesday, November 12, 2024**

Call to Order

Chairperson Moore called the meeting to order at 3:02pm. Director Robert Bastian was present. General Manager Mike Heller and Administrative Services Supervisor Annette Hernandez were in attendance. The meeting was also broadcast via Zoom communications

General Business

Review of Minutes from the October 8, 2024 meeting

- There were no questions or comments, and it was recommended that the Minutes be forwarded to the Board of Directors for approval.

Discussion – October Financials and Compass Report

- General Manager Heller informed the Committee that the Savings account at SAFE was closed and those funds were added to the California Class account.
- There were no additional questions on the finance report, and it was recommended that the report be forwarded to the Board of Directors for approval.

Discussion – Review of 2025 District Calendar

- The item was introduced by General Manager Heller who provided details as to the meeting dates and holiday's for 2025.
- There were no further questions, and it was recommended to forward the calendar to the Board of Directors. This will be done for the Board's December meeting.

Discussion – Applicants for Vacant District Board Seat

- This item was introduced by General Manager Heller who informed the Committee that there were three applicants for the open Board Seat. The applications all arrived prior to the deadline of Friday, November 8th at 4:00pm and all of the applicants lived within the District Boundary and according to the County Elections Division, all were registered to vote.
- The applicants have all been notified that they will need to be at the General Board Meeting on November 20th when they will be interviewed by the Board of Directors. The General Manager and the District Legal Counsel are developing the questions for the interview. Those will be released at the Board of Directors meeting.
- Chairperson Moore asked if there was a concern that a candidate was currently a temporary/seasonal part time employee with the District. Staff responded that this was not an issue, the questions would not reflect any of the candidates current job responsibilities, but the General Manager will check with the District's Attorney to be sure.
- The Candidates are:
 - Suzanne Rathbun
 - Deanna Read
 - Katherine Shermer

Items not on the Agenda

- General Manager Heller provided an update on the Depot Roof project, which has not started to date. This is due to the contractor waiting on a permit from Sacramento County.
- General Manager Heller spoke briefly on the mid-year budget and reminded the Committee that the District had budgeted \$30,000.00 for the 2024 election. It will be suggested that

these dollars be reallocated into two different projects. Likely security measures for the Community Center roof and the completion of the District Strategic Plan.

Next Meeting

Tuesday, December 3, 2024 at 3:00pm

Adjournment

Chairperson Moore adjourned the meeting at 3:21pm



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

AGENDA REPORT

Item #8

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: November 12, 2024
MEETING DATE: November 20, 2024
SUBJECT: **Discussion and Candidate interviews – Vacant Board Director seat for the Rio Linda Elverta Recreation and Park District Board**

Recommendation:

That the Board of Directors review the submitted Statements of Qualifications for the vacant Board seat, conduct interviews, and select from the submitted Statements of Qualifications to fill the vacant Board of Directors seat.

Background:

On Thursday, September 19, 2024 the Rio Linda Elverta Recreation and Park District Board of Directors posted a Notice of Vacancy for the Board Seat that will be vacated by Director Robert Bastian at the end of his term on December 1, 2024. The Notice of Vacancy was posted at the Community Center, Water District, Depot Building, District website, District Social Media, and Rio Linda Messenger. Applicants had until Friday, November 8th at 4:00pm to submit a written Statement of Qualifications to the Recreation and Park District.

All Candidates have been asked to be present at this Board Meeting so that they may, in open session, be interviewed by the Board of Directors. At the conclusion of the interviews the Board will discuss the filling of the seat. This seat will be up for election in the General Election on November 3rd, 2026 for a regular term of four (4) years expiring at the General Election on November 5th, 2030.

Discussion:

The Board of Directors is asked to review the statements that have been submitted with this report, conduct interviews using the questions that are provided by the District, and to select from the submitted statements for a candidate to fill the vacant seat for the remainder of the two (2) year term until November 3rd, 2026.

Attachments:

- Statement of Qualifications- Suzie Rathbun
- Statement of Qualifications – Deanna Read
- Statement of Qualifications- Katherine Shermer
- Candidate Interview Questions (will be provided at the Board Meeting)

To Whom It May Concern,

09/26/2024

Hi Rio Linda Elverta Park and Recreation Board. My name is Suzanne Rathbun, but I go by Suzie. I have a husband of 23 years (Ted), a son who's 23 (T.J.) and a 19 year old son (Cody). My husband has been here in Rio Linda since 1980 and I have lived in Rio Linda since 1998. I am a care giver to my mother and brother who live in Sutter Creek. I was a medical assistant for about 7-8 years. I worked in Ophthalmology, as a receptionist and as a surgery scheduler. I also worked at Kmart for about 12 years. I cleaned peoples houses, worked at Taco Bell, Harrah's (in South Lake Tahoe), a nanny as a teenager and a church nursery attendant.

Why I would like to be considered to be on the Rio Linda Elverta Park And Recreation Board: I have over 26 years of living experience, living here in this community and I feel like this is not only the longest place I've ever lived in but my forever home. I care deeply about Rio Linda and for the people of this community. For about 15 years, my family and I belonged to the Rio Linda Community United Methodist Church here in the middle of town. I was on the Staff Parish committee, Trustees, the women of the church group, in the choir, the treasure, and for about a year my husband and I served as the youth group leaders. We gave many precious hours of our lives to this church, finding funds to put a new roof on it, sustaining the operations, and maintaining the property. I also helped with the food closet at this church. I helped put on monthly community meals as well as craft fairs. I was also in another group called "Family Promise" that I would go to another church (Calvary Lutheran) and serve a dinner and sometimes spend the night with them. I held a clothing drive for our community. I collected and sorted clothing for anyone who needed clothing. I

would also organized ice cream and fireworks for the community out of this church. I have helped out with the Country fair by working in the fireworks booth when I could. I've participated in the Christmas light parades and then one special COVID parade. I am a Friends Of The Library and participate in giving out books to the 1st graders when I can and I used to help with book sales but they no longer have them. When my children were young I was in the PTA and School Site Council. And for now I am a pirate who goes to schools to entertain kids, renaissance fairs and a very local country fair. I attend Neighborhood association meetings, town hall meetings and Chamber of Commerce Meetings. The latter for the Rio Linda Lions Club which I have been a member for about 3 years now. I am the current treasure and help with anything we do. I help put on fundraisers, set up, break down, and all of the good stuff. Our main community doings are Ruby's Baskets. We collect food and toys to give out over 100 "baskets" to our families in need for the Christmas holiday. We have a 3rd grade reading program where we have the teachers give out tickets (that we supply) per every book read. Then at the end of the month we go to the classrooms and pick 2 winners per 3rd grade class. I decided I didn't like giving just the kindles away so I had my club fund raise for books, so now every student goes home with a book as well as 2 winners of kindles. My job for the last 2 years in this club was called a "Tail Twister". Its one of the funniest jobs I've held in my life. Creating fun things for my fellow lions to do when introducing themselves to the club. I enjoy my time with the Lions. Its not always about making money to give it to the community but educating them as well. Diabetes awareness is a must on my calendar. I enjoy sitting out in front of our local hardware store or diner bringing awareness of this disease. Or information on what our "White Cane Day" means to us and the

community. Sharing to the community what the Lions are all about. (Serving our community).

And that is why I'd like to sit on this board. I care about our community and I would like to have a say as to what happens as far as the parks and recreation department goes. My sons are too old for the playgrounds but my grandson isn't, he's just 2. I would love to have safe clean fun places for him to go play in. And if he wants to play softball when hes older I would love for him to have the space to do that in as well. And I've always enjoyed seeing all of the classes and activities offered and I've participated in quite a few. As for now, we enjoy checking out all the fun parks that offer safe fun things for him to play on. Were just beginning his park adventures.
Sincerely, Suzie Rathbun

Suzie Rathbun
7024 Front Street
Rio Linda, CA 95673
(916) 335-2894

RATHBUNSUZIE@GMAIL.COM

Statement of Qualifications

Deanna Read

Candidate for Rio Linda Elverta Recreation and Park District Board of Directors

With a robust background in public service and event planning, I am excited to bring my experience and dedication to the Rio Linda Elverta Recreation and Park District Board of Directors. My professional journey has equipped me with the skills and insights necessary to contribute effectively to our community's recreational and park services.

Professional Experience:

1. Youth, Parks, and Community Enrichment Division

- **Role:** Special Events Liaison for Citywide Events
- **Duration:** 2023-current
- **Key Responsibilities:**
 - Plan and execute a variety of community events, from small gatherings to large-scale festivals.
 - Assist City Council offices with events in districts citywide.
 - Collaborate with vendors, sponsors, and volunteers to ensure successful event outcomes.
 - Manage budgets, timelines, and logistics to deliver high-quality events.
 - Promote events through various marketing channels to maximize community engagement.

2. Sacramento District 1 Office Of Councilmember Angelique Ashby

- **Role:** Director of Events
- **Duration:** 2017-2022
- **Key Responsibilities:**
 - Assisted in the development and implementation of community programs and initiatives.
 - Coordinated with various stakeholders to address community needs and concerns.
 - Managed constituent services, ensuring timely and effective responses to inquiries and issues.
 - Managed Natomas Farmers Market.

Skills and Qualifications:

- **Community Engagement:** Proven ability to connect with community members and understand their needs.
- **Project Management:** Strong organizational skills with a track record of managing multiple projects simultaneously.
- **Communication:** Excellent verbal and written communication skills, with experience in public speaking and media relations.
- **Leadership:** Demonstrated leadership in coordinating teams and driving initiatives to successful completion.
- **Problem-Solving:** Adept at identifying issues and implementing effective solutions.

Vision for the Rio Linda Elverta Recreation and Park District:

As a board member, I am committed to enhancing our community's recreational facilities and programs. My vision includes:

- Expanding access to recreational activities for all age groups.
- Improving park maintenance and safety.
- Fostering partnerships with local organizations to enrich community offerings.
- Promoting sustainability and environmental stewardship in our parks.

I am eager to bring my experience and passion for community service to the Rio Linda Elverta Recreation and Park District Board of Directors. Together, we can create a vibrant and inclusive environment that benefits all residents.

Thank you for considering my candidacy.

Respectfully,
Deanna Read

1014 JC Ct.
Rio Linda, CA 95673

(916) 768-1525

10/3/24

Mike Heller
General Manager
Rio Linda Elverta Parks & Recreation District

Hello,
My name is Katherine Shermer. I am writing to advise of my interest in becoming a Board member of the RLE Park District Board per the vacancy notice published.

I am a Rio Linda Resident, having been raised here in our community, graduated from Rio Linda High School in 1977, and after living in other cities over the years, I retired from corporate life and reside back here in Rio Linda, the place that holds my heart.

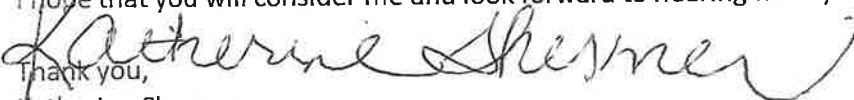
In corporate life as a Mortgage Loan Officer for 20 years I was able to fulfill the dream of home ownership for many families, and manage a team of people to make for a smooth, stress free process. Later I left that profession and went to work in the Health Insurance field for 14 years giving Customer Service to Members, auditing Member calls to ensure our Customer Service Reps were giving excellent care to them, and assisting Providers with their contracts and smooth claim payment process.

When I retired in 2022 I knew I wanted to move back into our community and be of service. I became involved with the American Legion, now serving as Women's Auxiliary President and supporting Veteran programs.

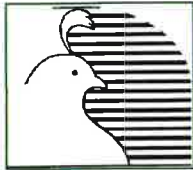
I have spent some time volunteering with other charitable organizations in our town such as the RLE Country Fair and volunteer my time and experience coaching a free workout class 2 mornings a week at the Legion. I also taught Aqua Aerobics this summer for RLE Parks & Rec at the High School pool and plan to next year also. I ran and won Honorary Mayor, raising a sizeable contribution for our Veteran programs sponsored by the American Legion for 2024.

Honesty, I have never served on a Board but I feel inspired to learn and feel I could make a difference in decision making for our communities.

I hope that you will consider me and look forward to hearing from you.



Thank you,
Katherine Shermer
(916) 617-7947
Kaileesmom2001@yahoo.com
1019 E Street
Rio Linda, CA 95673



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

AGENDA REPORT

Item #9

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: November 13, 2024
MEETING DATE: November 20, 2024
SUBJECT: **Sacramento Local Agency Formation Commission Nomination for the Special District Advisory Committee Seat in Office 'A' or Office 'B'**

Recommendation:

That the Board of Directors review the application and nominate a current Board Director to sit on the Sacramento Local Agency Formation Commission (LAFCo) Special Advisory Committee (SDAC) which meets quarterly. There will be 14 vacant seats and an option to serve in either Office 'A' (a full two year term expiring in December 2026 - recommended) or in Office 'B' (a one year term expiring in December 2025).

Background:

The Sacramento LAFCo SDAC allows members to advance their knowledge on Special Districts while influencing policies impacting local government. The SDAC typically has 14 SDAC openings and the 14 nominees will have an option to serve either a one-year or two-year term (we recommend two years). Representatives are made up from Recreation and Park; Fire; Water; Flood Control; Cemetery; and other types of Special Districts in Sacramento County. The full committee also includes two LAFCo Special District Commissioners, and the Alternate Special District Commissioner. SDAC members serve without compensation. New members will be selected by the SDAC Sub-Committee on Membership from the pool of nominees provided by the Special Districts, subject to confirmation by the Commission. The SDAC meets quarterly on the 5th Tuesday, or as needed at the SMUD Administration Building.

Discussion:

The Board of Directors is asked to have a discussion and, if desired, nominate a current Director to sit on the SDAC for Sacramento LAFCo. Typically, the Rio Linda Elverta Recreation and Park District has had two Directors serve on the LAFCo SDAC. Director Charlea Moore has been voted in as the Alternate Special District Commissioner and our second seat will term out in December 2024 and that was Director Bastian's seat.

If the Board of Directors wishes to nominate a Director, a motion will be needed, and the attached form will have to be completed.

Attachments:

- 2024 SDAC Recruitment Package with a nomination form



Looking For Ways to Advance Your Knowledge on Special Districts While Influencing Policies Impacting Local Government?

JOIN SACRAMENTO LAFCO'S SDAC

SDAC FAQs



- ✓ The SDAC is Sacramento LAFCo's Special District Advisory Committee.
- ✓ SDAC Members Formulate and Recommend Policies to LAFCo.
- ✓ SDAC Members Network With Directors Representing Special Districts Throughout Sacramento County.
- ✓ SDAC Members Serve 2 Year Terms With No Compensation.
- ✓ SDAC Meets Quarterly on the 5th Tuesday of the Month or as Needed



Apply Today!

Complete the Nomination Form No Later Than January 31, 2025



CommissionClerk@Saccounty.gov



916-874-6458



DATE: November 13, 2024

TO: Independent Special Districts

SUBJECT: Nominations for Membership on SDAC

You are cordially invited to nominate a Member of your Board to join the Special District Advisory Committee (SDAC). The purpose of the Committee is to provide Sacramento LAFCo with input on issues related to Special Districts, as well as to receive information on issues before the Commission.

The SDAC membership is composed of the two LAFCo Special District Commissioners, and the Alternate Special District Commissioner, and representatives from recreation and park, fire, water, flood control, cemetery and other types of special districts. SDAC meetings are held quarterly on the fifth Tuesday, or as needed at the SMUD Administration Building.

SDAC members serve 2-year terms without compensation. There will be 14 vacant seats and an option to serve two different term types:

Office “A” a full two-year term (JAN. 2025 – DEC. 2026)

Office “B” one year term (JAN. 2025 – DEC. 2025)

New members will be selected by the SDAC *Sub-committee on Membership* from the pool of nominees provided by the Special Districts, subject to confirmation by the Commission.

A nomination form is attached. If you wish to nominate a member of your Board, please complete the form and return it to me no later than **Friday, January 31, 2025**.

Please feel free to contact me by email or phone if you have questions about this process.

Sincerely,

José C. Henríquez,
Executive Officer

Commissioners

Sue Frost, Rich Desmond, County Members ■ *Patrick Hume, Alternate*
Iva Walton, Lisa Kaplan, City Members ■ *Jay Vandenburg, Katie Valenzuela, Alternates*
Chris Little, Public Member ■ *Timothy Murphy, Alternate*
Lindsey Carter, Gay Jones, Special District Members ■ *Charlea Moore, Alternate*
Staff
José C. Henríquez, Executive Officer ■ *Desirae Fox, Kristi Grabow, Policy Analysts*
Nancy Miller, DeeAnne Gillick, Commission Counsel

SPECIAL DISTRICT ADVISORY COMMITTEE

NOMINATION FORM

Recommendation to the SDAC Selection Committee

Please return this form no later than ***Friday January 31, 2025.***

In accordance with the bylaws of the Special District Advisory Committee, the Governing Board of the _____ District nominates _____ (Board Member) for the following term limit on Sacramento LAFCo's SDAC.

- Office "A" a full two-year term (JAN. 2025 – DEC. 2026)
- Office "B" one-year term (JAN. 2025 – DEC. 2025)

Signature: _____
Board Chairperson

Date: _____

ATTEST:

District Manager or District Secretary

Date of Meeting

E-mail Address

Please send the nominee's resumé along with the completed nomination form by email to commissionclerk@saccounty.gov or to the following address:

José C. Henríquez, Executive Officer
Sacramento LAFCo
1112 "I" Street, Suite 100
Sacramento, CA 95814

Contact Information of Nominee *(Please Complete)*

Nominee's Phone Number:	
Nominee's Email Address:	